

**Regular City Council Meeting
June 10, 2013
Agenda**

**7:30 p.m. Call to Order
Pledge of Allegiance
Roll Call
Minutes – May 28, 2013
Monthly Bills
Approval of Agenda
Public Comment:**

- I. Old Business
 - None

- II. New Business
 - 1. Blues, Brews and Brats
 - 2. Budget Amendments
 - 3. Turn-out Gear

- III. Manager's Report
- IV. Council Comments
- V. Adjournment

CITY OF SOUTH LYON
REGULAR CITY COUNCIL MEETING
MAY 28, 2013

Mayor Wallace called the meeting to order at 7:34 p.m.

Mayor Wallace led those present in the Pledge of Allegiance to the Flag

PRESENT: Mayor Wallace
Council Members: Kivell, Kopkowski, Rzyzi, Wedell, Kramer, and Dixon
Also Present: City Manager Murphy, Department Head Martin, Chief Collins
Chief Kennedy, Attorney Wilhelm, and Clerk/Treasurer Deaton

MINUTES

Councilman Rzyzi stated on Page 5 of the minutes it should reflect he stated he doesn't feel this is something the taxpayers should pay for not would like to pay for.

CM 5-1-13 M

MOTION TO APPROVE THE MINUTES AS AMENDED

Motion by Wedell supported by Kopkowski
Motion to approve the minutes as amended

VOTE: MOTION CARRIED UNANIMOUSLY

PUBLIC COMMENT

Doreen Hannon of the Salem South Lyon District Library stated the library will be having the 2nd Annual Bicycle Dream Cruise, and there will be many different activities and everyone is invited. It is Saturday June 15th, and it will start at Volunteer Park at 10:00 and end at the Library. There will be many activities and everyone is invited. She further stated the Summer reading program begins the following Monday and it is for adults, teens and kids and it is a good program that keeps everyone reading over the summer.

George Foeman of 869 Huntington stated he met with the City Manager and he received a map that the farmer will maintain in the park, and he would like to meet with Parks and Recreation to see if they could include this in their plans for the future. He further stated he will ask Parks and Recreation if the trails can be mowed, and if trail marker signs can be installed.

OLD BUSINESS None

5/28/13

NEW BUSINESS

1. Memorial Day Parade

Chief Collins stated the application came in the day after the last Council meeting, but we were able to make arrangements with Oakland County as long as Council will retroactively approve the parade and the road closures.

CM 5-2-13 MOTION TO APPROVE THE ROAD CLOSURE FOR MEMORIAL DAY PARADE

Motion by Wedell, supported by Kivell

Motion to approve the closure of Warren Street from Second St. to Lake Street; Lake St. from Warren St. to Reynolds Sweet Parkway; Reynold Sweet Parkway from Lake St. to Stryker St.; Stryker St. from Reynold Sweet Parkway to the South Lyon Cemetery between 9:00 a.m. and 10:00 a.m. on May 27, 2013; and to approve the resolution authorizing the City Clerk to make application to the Road Commission for Oakland County on behalf of the City of South Lyon for the necessary permits related to the closure of Lake Street between Warren St. and Reynold Sweet Parkway on May 27, 2013 at 9:00 a.m.

2. Agreement with Oakland County for Assessing Services

City Clerk Deaton stated this is our Contract for Oakland County to continue doing our assessing services and the rates are the same as our current contract, \$13.90 per real parcel, \$11.40 per personal property parcel, and \$6.00 per unit in Colonial Acres.

CM 5-3-13 MOTION TO APPROVE PROPOSED CONTRACT FOR EQUALIZATION SERVICES

Motion by Kramer, supported by Kivell

Motion to approve the contract with Oakland County for Equalization Division Assistance Services for real and personal property for the period of July 1, 2013 Through June 30, 2016 and authorize the Mayor and City Clerk to execute the contract.

VOTE: MOTION CARRIED UNANIMOUSLY

3. Fire Chief

Chief Kennedy stated this is an agreement for the Lyon Township Chief to assist in South Lyon, as well as Chief Kennedy to assist in Lyon Township. It has been approved by Lyon Township, but will need to have a contract approved by Council at a later time. He further stated they are looking into doing this for a trial period of six months.

Mayor Wallace stated he spoke with a Trustee for Lyon Township, and they have not been told anything about this agreement. He further stated if we do any shared services with the Fire Department, he would like us to include the Police Department. Discussion was held about past meetings with Lyon Township regarding shared services for the Police Department and Fire Department. Councilmember Kopkowski stated that shared services will benefit our Fire Department and she sees this as a short term solution, to something that could be better in the future. It should go toward a Fire Authority in the future. There is a benefit with grants at well, and it would be silly to not look at doing this with the Police Department as well.

CM 5-4-13 MOTION TO APPROVE SHARED SERVICE INVESTIGATION

Motion by Kramer, supported by Wedell,
Motion to allow Chief Kennedy to explore proposed shared services with the Lyon Township Fire Chief.

Councilman Kivell stated he cannot support this because he feels this is a rare opportunity to try to push the issue to include Police as well. Councilmember Kopkowski questioned if the motion is to approve the trial to see if the shared services will work. Discussion was held regarding the intent on the motion, regarding the trial period.

Councilman Kramer withdrew his motion, and Wedell withdrew his second.

CM 5-5-13 MOTION TO APPROVE THE EXPLORATION OF SHARED FIRE CHIEF SERVICES

Motion by Kramer, supported by Wedell
Motion to approve the Chief of South Lyon Fire Department working with the Chief of The Lyon Township Fire Department to draft an agreement to bring back to Council regarding shared Deputy Chief Fire services.

VOTE: MOTION CARRIED
1- OPPOSED BY RYZYI

CM 5-6-13 MOTION TO APPROVE THE BUDGET

Motion by Wedell, supported by Kivell

Motion to approve the millage for the entire year of 2013-2014 budget not to exceed 13.75 mills.

The following resolution was offered by Wedell, and supported by Kivell

RESOLVED, that the City Clerk certify to the City Assessor for spreading on the Assessment Roll of the City of South Lyon for the year 2013-2014, the following amounts, based on the taxable value of \$307,069,530.

1. At the rate of 10.7375 mills per \$1,000 of valuation for General Fund Operation
2. At the rate of 2.5000 mills per \$1,000 of valuation for Wastewater General Obligation Bonds for wastewater treatment (2002)
3. At the rate of .1560 mills per \$1,000 of valuation for Capital Improvement Fund
4. At the rate of .3565 mills per \$1,000 of valuation for 1999 Building Authority (Land Acquisition)

RESOLVED FURTHER, that due do the May 2, 1984 election whereby the Library became a free standing and District Library for all purposes including the levy of 1.4369 and the overall levy for the City will be 15.1869 mills, of which 13.75 mills will be used for City operation and debt.

RESOLVED FURTHER, that after spreading on the Assessment Roll, the amounts as required to be raised by the general ad valorem tax, the Assessor certify and deliver the same to the City Treasurer, and the City Clerk, to be authorized to attach her warrant thereto, directing and requiring the City Treasurer to collect the same as provided by the City Charter.

RESOLVED FURTHER, that all installments reported to the City Treasurer as delinquent on Special Assessments and other charges, together with interest due thereon, as provided in Section 1.276 of the City Charter; unpaid charges for water consumption and water tap installation, as provided in Chapter 24 of the South Lyon City Code be assessed against the properties benefited and included in the 2013 Tax Roll

RESOLVED FURTHER, that the millage for the entire fiscal year 2013-2014 budget not to exceed 13.75 mills.

VOTE: MOTION CARRIED UNANIMOUSLY

CM 5-7-13 MOTION TO ADOPT THE 2013-2014 BUDGET FOR \$4,819,875.00

Motion to adopt the attached resolutions adopting the 2013-2014 budget and setting the millage rates to spread against the assessment roll including the \$6500 for the Cultural Arts Commission.

The following resolution was offered by Kivell, supported by Kramer

WHEREAS, in April 2013 the City Manager submitted to City Council a proposed budget for the fiscal year July 1, 2013 through June 30, 2014; and

WHEREAS, the City Council has received the proposed budget contained herein and has discussed and reviewed same

NOW, THEREFORE BE IT RESOLVED, the City Council hereby adopts the 2013-2014 fiscal budget as shown in the budget document on the Summary page, and detailed on the following pages, in the total amount of \$4,819,875.00

BE IT FURTHER RESOLVED, that the City Council hereby adopts the following proposed budget or estimates for the following operations as set forth below.

	Fund No.
Major Street Operation	202
Local Street Operation	203
Community Development Block Grant	274
Combined Water/Sewer Operation	592
Equipment Replacement Fund	641
Capital Improvement Fund	401
Land Acquisition	509
Downtown Development Authority	280
Cultural Arts	802
<u>General Debt Service</u>	

BE IT FURTHER RESOLVED that the City Manager is authorized to advertise for bids, or authorize the appropriate item for contractual services, commodity purchases and/or capital expenditures throughout the fiscal year in accordance with the enclosed budget document and all applicable City ordinance policies or procedures in effect.

BE IT FURTHER RESOLVED, that pursuant to the Uniform Budgeting and Account Act, Section 19 (2) the City Manager may make transfers within a fund and activity if the amount to be transferred does not exceed 10% or \$25,000 whichever is greater, of the appropriation item for which the transfer is to be made, with prior notification to the City Council.

VOTE: MOTION CARRIED UNANIMOUSLY

6. Purchase of Raw Sewage Pump

Department Head Martin stated we have 8 sewage lift stations in the City and they carry all the dirty waste water to the Waste Water Treatment Plant on Dixboro Road. We actually had one pump on May 19th fail. He further stated we have an inventory of back up pumps, which enables us to replace one when needed. It is cheaper to purchase a new pump as opposed to fix the old one.

CM 5-8-13 MOTION TO APPROVE THE PURCHASE OF RAW SEWAGE PUMP

Motion by Kramer, supported by Kopkowski

Motion to approve the purchase the purchase of the new raw sewage pump in the amount of \$11,640.00

VOTE: MOTION CARRIED UNANIMOUSLY

Managers' Report

City Manager Murphy stated he would like to bring attention to a nice letter which was sent to Mayor Wallace from a student. He further stated he received a letter from Mr. Zucini regarding the great job our DPW did. He further stated that we received the information from HRC regarding the rates we pay as opposed to the County.

Council Comments:

Councilman Wedell stated he would like to comment on the complimentary letters the City Manager received regarding our City employees and he is very proud of that, it is not very common for cities to receive complimentary letters as opposed to complaint letters.

Councilman Kramer stated he would like to thank the City Manager for meeting with the gentleman regarding Volunteer park, and he would also like to invite everyone to the next Recreation Center meeting on June 17th. He further stated the RFP's should be going out soon.

Councilmember Dixson stated she would like to comment on the nice flowers and hangers that are downtown.

Councilman Kivell stated the city wide clean up went very well, and the city looks great. There were some great ideas utilized in Paul Baker Park. City manager Murphy stated Maggie Kurtzweil has really taken over that project and Kelly Smith as well.

Councilmember Kopkowski stated there is a lot of work that goes on behind the scenes with our department heads, and she further stated everyone worked on it very well. She further stated that WOW is replacing a lot of the lines, and asked if they will be dismantling the old lines.

Councilman Rzyzi stated the city clean-up was a great experience, and he would like to give credit to all the people involved. He further stated the Memorial Day Parade was a success and a thank you to all who have served and their families.

Mayor Wallace stated it was the 125th consecutive parade in the City of South Lyon. He further stated Dana Johnston has done a great job with the parade for the last 34 years.

Adjournment

CM 5-9-13 MOTION TO ADJOURN

Motion by Kivell, supported by Kopkowski
Motion to adjourn the meeting at 9:00p.m.

VOTE:

MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Mayor Tedd Wallace

City Clerk/Treasurer Lisa Deaton

Check Register Report

CHECKS WRITTEN SINCE 05/13/201

Date: 06/06/2013

Time: 12:55 pm

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The City of South Lyon

BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
61096	05/16/2013	Printed		0943	PLUMBERS SERVICE	CABLED SANITARY LINES 372&256	1,273.50
61097	05/16/2013	Printed		5310	ARBOR SPRINGS WATER CO., INC.	WATER	29.97
61098	05/16/2013	Printed		3602	BLUE CROSS BLUE SHIELD OF MICH	BCBS PREMIUM	36,174.44
61099	05/16/2013	Printed		5264	BUSCH'S	LAB SUPPLIES	89.80
61100	05/16/2013	Printed		3749	KRISPEN S. CARROLL	PAYROLL DEDUCTION CHECKS	432.65
61101	05/16/2013	Printed		3442	CMC TELECOM, INC.	UTILITIES	1,720.53
61102	05/16/2013	Printed		0998	CONSUMERS ENERGY	SERVICE FROM 4/10-5/9	2,606.36
61103	05/16/2013	Printed		0584	DTE ENERGY	SERVICE FROM 3/27-4/26	784.42
61104	05/16/2013	Printed		3455	EMPLOYEE HEALTH INSURANCE MGMT	MEDICAL WRAP FUNDING	6,763.50
61105	05/16/2013	Printed		9939	INTERNATIONAL CODE COUNCIL	2013 DUES	125.00
61106	05/16/2013	Printed		0557	INTL UNION OF OPERATING ENG	PAYROLL DEDUCTION CHECKS	227.25
61107	05/16/2013	Printed		3977	LANDMARC BLDG-DEV., INC	CASH BOND FUND	500.00
61108	05/16/2013	Printed		3630	MICHIGAN PURE WATER SERVICE	SALT	26.50
61109	05/16/2013	Printed		0470	MISDU	PAYROLL DEDUCTION CHECKS	43.22
61110	05/16/2013	Printed		5627	MARY NOVROCKI	TIME WORKED AT F.M.	150.00
61111	05/16/2013	Printed		3004	OBSERVER & ECCENTRIC NEWSPAPER	WELLHEAD PROTECTION AD	1,202.39
61112	05/16/2013	Printed		0218	PARKSIDE CLEANERS	RUG CLEANING	43.00
61113	05/16/2013	Printed		3982	SEARCH & DESTROY FIRE TRAINING	SAW OPERATIONS CLASS	450.00
61114	05/16/2013	Printed		0504	TECH RESOURCES, INC.	INTERNET	69.95
61115	05/16/2013	Printed		3600	BOB TREMITIERE	REIMBURSEMENT FOR PARTS	22.25
61116	05/16/2013	Printed		0062	VANTAGEPOINT TRANSFERS	PAYROLL DEDUCTION CHECKS	3,205.00
61117	05/16/2013	Printed		3822	LINDSEY WEBSTER	VIDEO TAPE COUNCIL	50.00
61118	05/16/2013	Printed		3984	WOW! BUSINESS	UTILITIES	136.57
61119	05/17/2013	Printed		7940	SWISTAK LEVINE CLIENT TRUST AC	SOUTH LYON WOODS	6,271.88
61125	05/23/2013	Printed		5291	ADVANCE URGENT CARE &	EMPLOYEE DRUG SCREENING	57.00
61126	05/23/2013	Printed		5310	ARBOR SPRINGS WATER CO., INC.	WATER	11.50
61127	05/23/2013	Printed		3835	BRICCO EXCAVATING CO.,LLC	DWRP PAY #4	567,598.52
61128	05/23/2013	Printed		7936	ERIC BROMLEY	EMT DRUG TEST REIMBURSEMENT	48.50
61129	05/23/2013	Printed		0998	CONSUMERS ENERGY	UTILITIES	1,433.88
61130	05/23/2013	Printed		1334	LISA DEATON	EXPENSE REIMBURSEMENT	141.52
61131	05/23/2013	Printed		3455	EMPLOYEE HEALTH INSURANCE MGMT	RX FEES	4,143.06
61132	05/23/2013	Printed		5631	TIM ESPER	DRUG TEST REIMBURSEMENT	49.00
61133	05/23/2013	Printed		3955	JOHNSON, ROSATI, SCHULTZ &	ATTY FEES	6,250.00
61134	05/23/2013	Printed		3800	LSL PLANNING, INC.	MASTERPLAN UPDATE	79.50
61135	05/23/2013	Printed		2641	OAKLAND COUNTY TREASURER	TAX SETTLEMENT	567.16
61136	05/23/2013	Printed		0218	PARKSIDE CLEANERS	RUG CLEANING	43.00
61137	05/23/2013	Printed		0462	PETER'S TRUE VALUE HARDWARE	APRIL 2013 STATEMENT	1,231.60
61138	05/23/2013	Printed		2507	R.R.R.A.S.O.C.	HAZ WASTE DAY	324.00
61139	05/23/2013	Printed		1634	TIMOTHY RAAP	CAR SEAT TECH REIMBURSEMENT	50.00
61140	05/23/2013	Printed		0840	ROAD COMM. FOR OAKLAND COUNTY	COLD PATCH	114.87
61141	05/23/2013	Printed		2781	STATE OF MICHIGAN	BIOSOLIDS WORKSHOP-A. RANDALL	115.00
61142	05/23/2013	Printed		0589	JOSEPH VELTRI	HEALTH INSURANCE	435.12
61143	05/30/2013	Printed		3317	ADP, INC.	PAYROLL PROCESSING	401.07
61144	05/30/2013	Printed		5629	ARBOUR, LARRY	PERFORMANCE AT FM	150.00
61145	05/30/2013	Printed		4234	AVAYA*, INC.	DPW PHONE SYSTEM	18.51
61146	05/30/2013	Printed		5264	BUSCH'S	SPRING CLEAN UP	3.75
61147	05/30/2013	Printed		3749	KRISPEN S. CARROLL	PAYROLL DEDUCTION	432.65
61148	05/30/2013	Printed		0998	CONSUMERS ENERGY	UTILITIES	148.34

Check Register Report

CHECKS WRITTEN SINCE 05/13/201

Date: 06/06/2013

Time: 12:55 pm

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The City of South Lyon

BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
61149	05/30/2013	Printed		3755	BEVERLY DIXSON	COUNCIL PAY	180.00
61150	05/30/2013	Printed		0584	DTE ENERGY	SERVICE FROM 3/19-5/17	34.54
61151	05/30/2013	Printed		0584	DTE ENERGY	UTILITIES	1,210.26
61152	05/30/2013	Printed		0317	DTE ENERGY	STREETLIGHTS	8,820.20
61153	05/30/2013	Printed		3955	JOHNSON, ROSATI, SCHULTZ &	ATTY FEES	368.00
61154	05/30/2013	Printed		2586	GLENN KIVELL	COUNCIL PAY	180.00
61155	05/30/2013	Printed		1756	ERIN KOPKOWSKI	COUNCIL PAY	180.00
61156	05/30/2013	Printed		3398	MICHAEL KRAMER	COUNCIL PAY	180.00
61157	05/30/2013	Printed		0966	KROPF MECHANICAL SERVICE CO.	INSPECTION	450.00
61158	05/30/2013	Printed		3520	METLIFE - GROUP BENEFITS	DENTAL INS	4,665.86
61159	05/30/2013	Printed		0173	MICHIGAN MUNICIPAL LEAGUE	WORKERS COMP INSURANCE	40,376.00
61160	05/30/2013	Printed		5633	MJR GARDENS	SPRING CLEAN UP	405.00
61161	05/30/2013	Printed		5627	MARY NOVROCKI	HOURS WORKED MAY 18TH,25TH	300.00
61162	05/30/2013	Printed		9065	PROVIDENCE OCCUPATIONAL	RESPIRATORY FIT TEST REVIEW	250.00
61163	05/30/2013	Printed		3804	RICOH USA, INC.	COPIER MAINT. AGREEMENT	420.29
61164	05/30/2013	Printed		3756	JOSEPH RYZYI	COUNCIL PAY	180.00
61165	05/30/2013	Printed		1732	STANDARD INSURANCE COMPANY	INSURANCE	2,578.49
61166	05/30/2013	Printed		3975	SUNTEL SERVICES	ON SITE SERVICES	22.28
61167	05/30/2013	Printed		1465	TERMINEX PROCESSING CENTER	PEST CONTROL	54.00
61168	05/30/2013	Printed		3675	TOSHIBA FINANCIAL SERVICES	CONTRACT PAYMENT	1,772.93
61169	05/30/2013	Printed		1232	UNITED STATES POSTAL SERVICE	RECRUITMENT FLIERS	304.96
61170	05/30/2013	Printed		0062	VANTAGEPOINT TRANSFERS	PAYROLL DEDUCTION	3,105.00
61171	05/30/2013	Printed		1552	TEDD WALLACE	COUNCIL PAY	220.00
61172	05/30/2013	Printed		3822	LINDSEY WEBSTER	COUNCIL VIDEO TAPING	50.00
61173	05/30/2013	Printed		1378	HARVEY WEDELL	COUNCIL PAY	180.00
61174	05/30/2013	Printed		5345	GAIL WERNER	BUILDING BOND REFUND	1,000.00
61175	05/30/2013	Printed		3834	BRANDON ZIRKLE	ELECTRICAL INSPEC. PAY	1,063.64
61176	05/31/2013	Printed		5294	DAVID M. MURPHY	MAY CAR ALLOWANCE	350.00
61177	06/06/2013	Printed		3317	ADP, INC.	PAYROLL SERVICES	480.98
61178	06/06/2013	Printed		5310	ARBOR SPRINGS WATER CO., INC.	WATER	29.97
61179	06/06/2013	Printed		5374	AT&T MOBILITY	UTILITIES	549.38
61180	06/06/2013	Printed		0035	BOOTH PATTERSON	ATTY FEES	199.50
61181	06/06/2013	Printed		5264	BUSCH'S	BUDGET WORKSHOP	15.05
61182	06/06/2013	Printed		9432	CAPITAL ONE COMMERCIAL	MISC SUPPLIES	319.40
61183	06/06/2013	Printed		0059	CITY OF NOVI TREASURER	INSPECTION	5,597.19
61184	06/06/2013	Printed		0584	DTE ENERGY	ELECTRIC	2,721.84
61185	06/06/2013	Printed		3455	EMPLOYEE HEALTH INSURANCE MGMT	RX SERVICES	2,321.18
61186	06/06/2013	Printed		3702	MICHAEL KENNEDY	REIMBURSEMENT-CABLE ADPTR	19.98
61187	06/06/2013	Printed		5634	MAFAS	APPARATUS INSPECTION COURSE	50.00
61188	06/06/2013	Printed		1509	MARTIN'S DO IT BEST	FARMERS MARKET SUPPLIES	981.30
61189	06/06/2013	Printed		7743	MICHIGAN MUNICIPAL LEAGUE'	MEMBERSHIP	4,575.00
61190	06/06/2013	Printed		0436	LORI MOSIER	REIMB. FOR CITY CLEAN UP	307.76
61191	06/06/2013	Printed		5294	DAVID M. MURPHY	MISC MEALS & PARKING	72.00
61192	06/06/2013	Printed		0967	DAVID MURRAY	MECHANICAL INSPECTOR'S PAY	1,370.01
61193	06/06/2013	Printed		5627	MARY NOVROCKI	HOURS WORKED 6-1-13, COFFEE	170.13
61194	06/06/2013	Printed		0293	OAKLAND COUNTY ANIMAL CONTROL	COMMISSION FROM DOG TAG SALES	2,127.25
61195	06/06/2013	Printed		2641	OAKLAND COUNTY TREASURER	APRIL 2013 SOUTH LYON WOODS	780.00
61196	06/06/2013	Printed		0218	PARKSIDE CLEANERS	RUG CLEANING	43.00
61197	06/06/2013	Printed		1199	PNC BANK	VISA PAYMENT	60.97
61198	06/06/2013	Printed		0213	ROAD COMMISSION FOR OAKLAND	TRAFFIC SIGNAL MAINT.-APRIL	303.01
61199	06/06/2013	Printed		3009	SCHINDLER ELEVATOR CORP.	MAINTENANCE	932.31
61200	06/06/2013	Printed		2405	CHRISTOPHER SOVIK	TUITION REIMBURSMNT	540.00
61201	06/06/2013	Printed		2781	STATE OF MICHIGAN	FINGERPRINT REVIEW-NEW EMPL.	30.00

Check Register Report

CHECKS WRITTEN SINCE 05/13/201

Date: 06/06/2013

Time: 12:55 pm

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The City of South Lyon

BANK:

Check Number	Check Date	Status	Void/Stop Date	Vendor Number	Vendor Name	Check Description	Amount
Checks							
61202	06/06/2013	Printed		5639	U.S. BANK	OS BLDG. AUTH. AGENT FEES	112.50
61203	06/06/2013	Printed		3984	WOW! BUSINESS	UTILITIES	65.94
Total Checks: 103						Checks Total (excluding void checks):	739,922.83
Total Payments: 103						Bank Total (excluding void checks):	739,922.83
Total Payments: 103						Grand Total (excluding void checks):	739,922.83

INVOICE APPROVAL LIST BY FUND
CHECKS TO BE APPROVED 06/10/13

Date: 06/06/2013
Time: 12:52pm
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The City of South Lyon

Fund Department Account	GL Number Abbrev	Vendor Name Invoice Description	Check Number	Invoice Number	Due Date	Amount
Fund: GENERAL FUND						
Dept:						
101-000.000-035.000	ENGINEERIN	HUBBELL, ROTH, & CLARK, INC. OAKLAND 40 REZONING	0		06/10/2013	121.98
101-000.000-035.000	ENGINEERIN	HUBBELL, ROTH, & CLARK, INC. SITE PLAN FEE	0		06/10/2013	212.97
Total						334.95
Dept: ADMINISTRATION						
101-200.000-801.000	PROFESSION	HUBBELL, ROTH, & CLARK, INC. GENERAL ENGINEERING SERVICES	0		06/10/2013	1,114.52
101-200.000-802.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTERS&RECYCLING JUNE 2013	0		06/10/2013	56.86
101-200.000-931.000	BUILDING M	GRAINGER LIGHT BULBS	0		06/10/2013	131.68
101-200.000-971.100	LAND/ BEAU	STONE DEPOT PLAYGROUND MULCH & CEDAR MULCH	0		06/10/2013	189.00
101-200.000-971.100	LAND/ BEAU	BRAINER'S GREENHOUSE, INC. DDA, COMM. PROM	0		06/10/2013	502.75
Total ADMINISTRATION						1,994.81
Dept: CEMETERY						
101-276.000-740.000	OPERATING	BADER & SONS CO. TRACTOR TIRE RIMS + MISC. PART	0		06/10/2013	260.96
101-276.000-740.000	OPERATING	SELECTIVE SOILS & SERVICES TOP SOIL	0		06/10/2013	75.00
101-276.000-740.000	OPERATING	TIRE WHOLESALERS COMPANY, INC. TIRES	0		06/10/2013	87.60
101-276.000-802.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTERS&RECYCLING JUNE 2013	0		06/10/2013	74.33
Total CEMETERY						497.89
Dept: POLICE						
101-300.000-721.000	UNIFORMS &	UNITEX DIRECT CADET UNIFORM	0		06/10/2013	139.71
101-300.000-721.000	UNIFORMS &	ALLIE BROTHERS UNIFORMS UNIFORM LT. BADGE	0		06/10/2013	79.50
101-300.000-721.000	UNIFORMS &	ALLIE BROTHERS UNIFORMS UNIFORM SGT. BADGE	0		06/10/2013	65.00
101-300.000-727.000	OFFICE SUP	LAKELAND PRINTING BUSINESS CARDS	0		06/10/2013	149.00
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS TONER	0		06/10/2013	90.99
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS PAPER	0		06/10/2013	37.99
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/10/2013	73.14
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS TONER	0		06/10/2013	90.99
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS INK, MONEY RECIEPTS	0		06/10/2013	71.97
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/10/2013	42.77
101-300.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/10/2013	22.49
101-300.000-740.000	OPERATING	ALLIE BROTHERS UNIFORMS UNIFORM BADGE	0		06/10/2013	79.50
101-300.000-740.000	OPERATING	COMPLETE BATTERY SOURCE JUMP PACK	0		06/10/2013	27.66
101-300.000-745.000	AMMUNITION	MICHIGAN POLICE EQUIPMENT GUN ACCESSORIES	0		06/10/2013	2,899.00
101-300.000-802.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTERS&RECYCLING JUNE 2013	0		06/10/2013	37.17
101-300.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS MISC. SUPPLIES	0		06/10/2013	6.29
101-300.000-863.000	VEHICLE MA	TIRE WHOLESALERS COMPANY, INC. TIRES	0		06/10/2013	411.00
101-300.000-863.000	VEHICLE MA	HINES PARK FORD, INC. OIL AND TRANS LEAK-201	0		06/10/2013	685.00
101-300.000-863.000	VEHICLE MA	355, INC. OIL CHANGES	0		06/10/2013	65.66
101-300.000-863.000	VEHICLE MA	HINES PARK FORD, INC. TRANSMISSION COOLER PD201	0		06/10/2013	667.27

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Fund: GENERAL FUND						
Dept: POLICE						
101-300.000-930.000	REPAIR MAI	TECH RESOURCES, INC. HARD DRIVE REPLACEMENT	0		06/10/2013	165.30
101-300.000-931.000	BUILDING M	BECKWAY DOOR SERVICE CALL GARAGE DOOR	0		06/10/2013	154.00
101-300.000-958.100	WITNESS FE	RANDALL DAVES MILEAGE AND WITNESS FEES	0		06/10/2013	6.80
101-300.000-958.100	WITNESS FE	TRACEY LHAMON MILEAGE AND WITNESS FEE	0		06/10/2013	7.00
101-300.000-958.100	WITNESS FE	BALAM EMBARCADERO MILEAGE AND WITNESS FEE	0		06/10/2013	10.00
Total POLICE						6,085.20
Dept: FIRE						
101-335.000-721.000	UNIFORMS &	WITMER PUBLIC SAFETY GROUP SGT BADGE	0		06/10/2013	65.49
101-335.000-721.000	UNIFORMS &	DOUGLASS SAFETY SYSTEMS LLC NOMEX HOODS	0		06/10/2013	186.23
101-335.000-721.000	UNIFORMS &	ALLIE BROTHERS UNIFORMS HAT BADGE, TIE, HAT BAND	0		06/10/2013	38.00
101-335.000-721.000	UNIFORMS &	DOUGLASS SAFETY SYSTEMS LLC NOMEX HOODS	0		06/10/2013	163.41
101-335.000-721.000	UNIFORMS &	SYMBOL ARTS NAME TAG-HAMMON	0		06/10/2013	16.95
101-335.000-727.000	OFFICE SUP	QUILL CORPORATION COFFEE, WATER, BROTHER	0		06/10/2013	51.95
101-335.000-727.000	OFFICE SUP	QUILL CORPORATION PAPER, PLATES, MARKERS, BINDER	0		06/10/2013	109.72
101-335.000-802.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTERS&RECYCLING JUNE 2013	0		06/10/2013	37.16
101-335.000-851.000	RADIO MAIN	CYNERGY PRODUCTS BATTERY BACK-UP WATER TOWER	0		06/10/2013	1,033.50
101-335.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS MISC. SUPPLIES	0		06/10/2013	3.77
101-335.000-863.000	VEHICLE MA	HALT FIRE INC. LADDER 1 VALVE REPAIR	0		06/10/2013	195.00
101-335.000-863.000	VEHICLE MA	PAYETTE SALES & SERVICE, INC. WINDSHIELD REPLACEMENT	0		06/10/2013	1,758.11
101-335.000-930.000	REPAIR MAI	DOUGLASS SAFETY SYSTEMS LLC SCBA REPAIR	0		06/10/2013	476.00
101-335.000-930.000	REPAIR MAI	DOUGLASS SAFETY SYSTEMS LLC SCBA REPAIR	0		06/10/2013	130.23
101-335.000-931.000	BUILDING M	JOHN'S SANITATION CLEAN FLOOR CATCH BASIN	0		06/10/2013	200.00
101-335.000-957.000	EDUCATION	FIRE SERVICE BOOKSTORE EMT TEXTBOOKS	0		06/10/2013	655.20
101-335.000-957.000	EDUCATION	CONCORD EMS CPR CARDS	0		06/10/2013	14.00
101-335.000-957.000	EDUCATION	DOUGLASS SAFETY SYSTEMS LLC SCBA REPAIR CLASS -ARMSTRONG	0		06/10/2013	60.00
101-335.000-957.000	EDUCATION	CHANNING BETE CO., INC. CPR FACE MASKS	0		06/10/2013	21.74
101-335.000-970.000	CAPITOL IM	WILSON'S WORKBENCH BOOKCASE AND KITCHEN TABLE	0		06/10/2013	1,362.10
101-335.000-977.000	EQUIPMENT	LEGEND DATA SYSTEMS ID TAGS	0		06/10/2013	19.75
Total FIRE						6,598.31
Dept: DEPT. OF PUBLIC WORKS						
101-440.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/10/2013	20.77
101-440.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/10/2013	115.48
101-440.000-740.000	OPERATING	BADER & SONS CO. BELT FOR CONCRETE SAW	0		06/10/2013	37.49
101-440.000-740.000	OPERATING	QUALITY FIRST AID & SAFETY FIRST AID SUPPLIES& GLOVES	0		06/10/2013	107.72
101-440.000-740.000	OPERATING	ANN ARBOR WELDING SUPPLY CO CYLINDER RENTAL	0		06/10/2013	68.40
101-440.000-740.000	OPERATING	CORRIGAN OIL CO. DIESEL HOSE REPAIR	0		06/10/2013	100.00

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Fund: GENERAL FUND						
Dept: DEPT. OF PUBLIC WORKS						
101-440.000-740.000	OPERATING	QUALITY FIRE SERVICES	0		06/10/2013	274.00
101-440.000-802.000	ONGOING RE	ANNUAL FIRE EXTING.'S INSPECT DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTERS&RECYCLING JUNE 2013	0		06/10/2013	116.81
101-440.000-863.000	VEHICLE MA	LAWSON PRODUCTS, INC. HYDRAULIC FITTINGS T-6	0		06/10/2013	589.11
101-440.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS HYDRAULIC FLUID	0		06/10/2013	367.92
101-440.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS MISC. SUPPLIES	0		06/10/2013	24.60
101-440.000-863.000	VEHICLE MA	INTERSTATE BILLING SERVICE INC HYDRAULIC FITTING T-6	0		06/10/2013	13.44
101-440.000-863.000	VEHICLE MA	JACK DOHENY SUPPLIES INC. VACTOR PARTS	0		06/10/2013	140.36
101-440.000-863.000	VEHICLE MA	TIRE WHOLESALERS COMPANY, INC. TIRES	0		06/10/2013	264.00
101-440.000-863.000	VEHICLE MA	BADER & SONS CO. MOWER PIVOT&LIFTING ARM REPLAC	0		06/10/2013	1,043.65
101-440.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS MISC TOOL	0		06/10/2013	9.99
101-440.000-863.000	VEHICLE MA	O'REILLY AUTO PARTS MISC TOOL	0		06/10/2013	9.37
101-440.000-863.000	VEHICLE MA	GRAINGER POWERSTRIP FOR ENG. 1	0		06/10/2013	71.55
101-440.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS TIE ROD END T-6	0		06/10/2013	126.72
101-440.000-930.000	REPAIR MAI	DEBORD BROS. FENCE CO. PARK FENCE&PARKING LOT FENCE	0		06/10/2013	750.00
101-440.000-935.000	NPDES PHAS	HUBBELL, ROTH, & CLARK, INC. 2012/2013 STORM WTR PERMIT	0		06/10/2013	1,529.73
101-440.000-974.000	LAND IMPRO	NORMAR LANDSCAPERS, INC. TREES&STUMPS REMOVED&TRIMMING	0		06/10/2013	3,510.00
					Total DEPT. OF PUBLIC WORKS	9,291.11
Dept: PARKS AND RECREATION						
101-690.000-740.000	OPERATING	OLD GLORY FLAGS & FLAG POLES FLAG POLE ROPE	0		06/10/2013	30.49
101-690.000-801.000	PROFESSION	JOHN'S SANITATION PORTA JOHN'S AT PARKS	0		06/10/2013	360.00
101-690.000-930.000	REPAIR MAI	COLT PLUMBING SPECIALTIES PART FOR DRINKING FOUNTAIN	0		06/10/2013	63.69
101-690.000-930.000	REPAIR MAI	DEBORD BROS. FENCE CO. PARK FENCE&PARKING LOT FENCE	0		06/10/2013	650.00
101-690.000-930.000	REPAIR MAI	STONE DEPOT PLAYGROUND MULCH & CEDAR MULCH	0		06/10/2013	4,490.00
101-690.000-930.000	REPAIR MAI	C.E.S GAZEBO ELECTRICAL WIRING& FUSE	0		06/10/2013	209.16
					Total PARKS AND RECREATION	5,803.34
Dept: HISTORICAL DEPOT						
101-732.000-801.000	PROFESSION	KELLY SMITH TACKETT&BAHNKE WEDDINGS	0		06/10/2013	200.00
					Total HISTORICAL DEPOT	200.00
					Fund Total	30,805.61
Fund: MAJOR STREETS						
Dept: TRAFFIC SERVICES						
202-474.000-740.000	OPERATING	HUNT SIGN CO., LTD SIGN POSTS& NO PARKING SIGNS	0		06/10/2013	173.73
					Total TRAFFIC SERVICES	173.73
Dept: STORM SEWER						
202-491.000-740.000	OPERATING	ETNA SUPPLY STORM DRAIN REPAIR PIPE	0		06/10/2013	184.24
					Total STORM SEWER	184.24
					Fund Total	357.97

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Fund: LOCAL STREETS	Dept: CONSTRUCTION 203-451.000-801.000	PROFESSION	HUBBELL, ROTH, & CLARK, INC. LAKE STREET PAVEMENT REHAB	0		06/10/2013	8,481.20
					Total CONSTRUCTION		8,481.20
Dept: TRAFFIC SERVICES	203-474.000-740.000	OPERATING	HUNT SIGN CO., LTD SIGN POSTS& NO PARKING SIGNS	0		06/10/2013	355.27
					Total TRAFFIC SERVICES		355.27
					Fund Total		8,836.47
Fund: DOWNTOWN DEVELOPMENT AUTHORITY	Dept: 280-000.000-740.200	SEASONAL I	BRAINER'S GREENHOUSE, INC. DDA, COMM. PROM	0		06/10/2013	2,790.00
					Total		2,790.00
					Fund Total		2,790.00
Fund: WATER & SEWER	Dept: WATER / REPAIR 592-540.000-740.000	OPERATING	EJ USA, INC. HYDRANT CAPS	0		06/10/2013	500.00
					Total WATER / REPAIR		500.00
Dept: SEWER / REPAIR	592-550.000-930.000	REPAIR MAI	PLUMBERS SERVICE CABLED SANITARY LINE-409 ADA	0		06/10/2013	279.00
	592-550.000-930.000	REPAIR MAI	PLUMBERS SERVICE CABLED SANITARY LINE-409 ADA	0		06/10/2013	243.00
	592-550.000-930.000	REPAIR MAI	ETNA SUPPLY COUPLINGS&PVC PIPE FOR REPAIR	0		06/10/2013	1,027.69
	592-550.000-930.000	REPAIR MAI	PLUMBERS SERVICE CABLED SANITARY LINES-CAMBRIDG	0		06/10/2013	342.00
					Total SEWER / REPAIR		1,891.69
Dept: REFUSE COLLECTION	592-555.000-818.100	REFUSE COL	DUNCAN DISPOSAL SYSTEMS, LLC JUNE 2013 STATEMENT	0		06/10/2013	40,207.07
					Total REFUSE COLLECTION		40,207.07
Dept: WATER	592-556.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/10/2013	10.39
	592-556.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/10/2013	10.64
	592-556.000-740.000	OPERATING	GRAINGER SAFETY VESTS, HARD HATS, CANIS	0		06/10/2013	27.86
	592-556.000-740.000	OPERATING	PVS NOLWOOD CHEMICALS FLUORIDE	0		06/10/2013	3,066.28
	592-556.000-740.000	OPERATING	ARBOR SPRINGS WATER CO., INC. LAB SUPPLIES	0		06/10/2013	13.12
	592-556.000-740.000	OPERATING	CARMACK APPLIANCE & SVC.CO.INC WASH MACHINE REPAIR SERV. CRG	0		06/10/2013	32.49
	592-556.000-740.000	OPERATING	IDEXX LABORATORIES* LAB SUPPLIES	0		06/10/2013	132.58
	592-556.000-740.000	OPERATING	JCI JONES CHEMICALS INC. CHLORINE	0		06/10/2013	860.50
	592-556.000-740.000	OPERATING	QUALITY FIRST AID & SAFETY FIRST AID, SAFETY, PAPER SUPPL	0		06/10/2013	92.35
	592-556.000-740.000	OPERATING	RICCA CHEMICAL COMPANY LAB SUPPLIES	0		06/10/2013	39.12
	592-556.000-801.000	PROFESSION	HUBBELL, ROTH, & CLARK, INC. WATER SYSTEM UPGRADES	0		06/10/2013	49,111.12
	592-556.000-801.211	WELLHEAD P	CROSS COMMUNICATIONS FORMAT CONSUMER CONFIDENCE REP	0		06/10/2013	97.50
	592-556.000-802.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTERS&RECYCLING JUNE 2013	0		06/10/2013	47.80

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Fund: WATER & SEWER Dept: WATER 592-556.000-863.000	VEHICLE MA	HINES PARK FORD, INC. SHIFTER PARTS FOR W-2	0		06/10/2013	86.37
592-556.000-863.000	VEHICLE MA	ADVANCE AUTO PARTS MISC. SUPPLIES	0		06/10/2013	9.22
				Total WATER		53,637.33
Dept: WASTEWATER 592-557.000-727.000	OFFICE SUP	OFFICE EXPRESS OFFICE SUPPLIES	0		06/10/2013	10.39
592-557.000-740.000	OPERATING	BRIGHTON ANALYTICAL, INC. WW ANALYSIS	0		06/10/2013	41.25
592-557.000-740.000	OPERATING	GRAINGER SAFETY VESTS, HARD HATS, CANIS	0		06/10/2013	128.74
592-557.000-740.000	OPERATING	JOHN'S SANITATION WETWELL SOLIDS PUMPED OUT	0		06/10/2013	375.00
592-557.000-740.000	OPERATING	PROFESSIONAL PUMP INC KAESER BLOWER RING+SEAL KIT	0		06/10/2013	345.02
592-557.000-740.000	OPERATING	ADVANCE AUTO PARTS BATTERY CHARGER FOR WORK BARGE	0		06/10/2013	31.06
592-557.000-740.000	OPERATING	ARBOR SPRINGS WATER CO., INC. LAB SUPPLIES	0		06/10/2013	13.13
592-557.000-740.000	OPERATING	CARMACK APPLIANCE & SVC.CO.INC WASH MACHINE REPAIR SERV. CRG	0		06/10/2013	32.47
592-557.000-740.000	OPERATING	COUGAR SALES & RENTAL, INC. TRASH PUMP RENTAL	0		06/10/2013	78.40
592-557.000-740.000	OPERATING	O'REILLY AUTO PARTS MISC. TOOLS	0		06/10/2013	46.98
592-557.000-740.000	OPERATING	PARAGON LABORATORIES, INC. WW ANALYSIS	0		06/10/2013	900.00
592-557.000-740.000	OPERATING	ADVANCE AUTO PARTS TRAILER TAIL LIGHTS	0		06/10/2013	25.98
592-557.000-740.000	OPERATING	COUGAR SALES & RENTAL, INC. 4" TRASH PUMP REPAIRED	0		06/10/2013	217.85
592-557.000-740.000	OPERATING	DEBORD BROS. FENCE CO. LIFT STATION GATE REPAIRED	0		06/10/2013	150.00
592-557.000-740.000	OPERATING	PARAGON LABORATORIES, INC. WW ANALYSIS	0		06/10/2013	180.00
592-557.000-740.000	OPERATING	QUALITY FIRST AID & SAFETY FIRST AID, SAFETY, PAPER SUPPL	0		06/10/2013	92.34
592-557.000-740.000	OPERATING	RICCA CHEMICAL COMPANY LAB SUPPLIES	0		06/10/2013	39.11
592-557.000-740.000	OPERATING	ANN ARBOR WELDING SUPPLY CO CYLINDER RENTAL	0		06/10/2013	22.80
592-557.000-740.000	OPERATING	C.E.S GAZEBO ELECTRICAL WIRING& FUSE	0		06/10/2013	36.96
592-557.000-740.000	OPERATING	FISHER SCIENTIFIC LAB SUPPLIES	0		06/10/2013	93.74
592-557.000-740.000	OPERATING	FISHER SCIENTIFIC LAB THERMOMETER	0		06/10/2013	215.39
592-557.000-740.000	OPERATING	COUGAR SALES & RENTAL, INC. 3" TRASH PUMP REPAIRED	0		06/10/2013	594.40
592-557.000-740.000	OPERATING	GENERAL CHEMICAL ALUMINUM SULFATE	0		06/10/2013	5,158.59
592-557.000-740.000	OPERATING	ALLIED WASTE SERVICES #241 PLANT SCREENINGS REMOVAL	0		06/10/2013	551.71
592-557.000-740.000	OPERATING	LAWSON PRODUCTS, INC. BOLTS FOR BLOWERS	0		06/10/2013	38.30
592-557.000-740.000	OPERATING	FISHER SCIENTIFIC LAB SUPPLIES	0		06/10/2013	639.59
592-557.000-740.000	OPERATING	LYDEN OIL COMPANY KAESER BLOWER OIL	0		06/10/2013	319.00
592-557.000-740.000	OPERATING	QUALITY FIRE SERVICES ANNUAL FIRE EXTING.'S INSPECT	0		06/10/2013	164.15
592-557.000-802.000	ONGOING RE	DUNCAN DISPOSAL SYSTEMS, LLC DUMPSTERS&RECYCLING JUNE 2013	0		06/10/2013	47.79
592-557.000-931.000	BUILDING M	BIOTECH AGRONOMICS INC SLUDGE REMOVAL	0		06/10/2013	31,224.75
592-557.000-931.000	BUILDING M	HYDRO DYNAMICS, INC. TROTTERS POINTE LIFT STATION	0		06/10/2013	11,640.00
592-557.000-977.000	EQUIPMENT	FISHER SCIENTIFIC SAMPLER STIRRER	0		06/10/2013	313.77

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Fund: WATER & SEWER								
Dept: WASTEWATER								
						Total WASTEWATER		53,768.66
						Fund Total		150,004.75
						Grand Total		192,794.80

The above cheks have been approved for payment.

Lisa Deaton , City Clerk/Treasurer

Tedd M. Wallace, Mayor

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FINANCIAL REPORT FOR MAY 2013

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City of South Lyon

For the Period: 7/1/2012 to 5/31/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 101 - GENERAL FUND							
Revenues							
Dept: 000.000							
402.000 REAL PROPERTY TAX	3,299,824.00	3,299,824.00	3,150,689.54	0.00	0.00	149,134.46	95.5
423.000 SOUTH LYON WOODS TAX	920.00	920.00	1,136.50	0.00	0.00	-216.50	123.5
444.000 PAYMENT IN LIEU OF TAXES	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	0.0
446.000 PENALTIES AND INTEREST	27,400.00	27,400.00	12,286.57	0.00	0.00	15,113.43	44.8
451.000 BUILDING PERMITS	52,000.00	52,000.00	74,242.25	4,234.75	0.00	-22,242.25	142.8
452.000 HEATING & PLUMB. REFG. PERMIT	0.00	0.00	21,111.70	1,974.00	0.00	-21,111.70	0.0
453.000 ELECTRICAL PERMITS	0.00	0.00	14,037.00	1,306.00	0.00	-14,037.00	0.0
454.000 LICENSES & BUSINESS MISC.	0.00	0.00	3,183.50	480.00	0.00	-3,183.50	0.0
570.000 STATE SHARED REV.	857,540.00	857,540.00	759,057.95	161,340.65	0.00	98,482.05	88.5
600.000 BOARD OF APPEALS	0.00	0.00	1,700.00	400.00	0.00	-1,700.00	0.0
600.100 REZONING FEES	0.00	0.00	700.00	0.00	0.00	-700.00	0.0
630.000 ADMIN FEE PROPERTY TAX	94,000.00	94,000.00	87,187.50	0.00	0.00	6,812.50	92.8
634.000 GRAVE OPENINGS & FOUNDATIONS	30,000.00	30,000.00	31,740.00	4,070.00	0.00	-1,740.00	105.8
635.000 W & S ADMIN. CHARGES	0.00	0.00	1,353.12	0.00	0.00	-1,353.12	0.0
642.000 POLICE	0.00	0.00	27,020.94	1,220.96	0.00	-27,020.94	0.0
661.000 PARKING VIOLATION	6,000.00	6,000.00	4,211.75	100.00	0.00	1,788.25	70.2
662.000 LOCAL COURT FINES	19,000.00	19,000.00	21,680.02	2,368.20	0.00	-2,680.02	114.1
664.000 INTEREST	0.00	0.00	5,049.87	565.19	0.00	-5,049.87	0.0
664.200 PARK AND REC. INTEREST	0.00	0.00	300.49	28.86	0.00	-300.49	0.0
665.200 INTEREST-TRANSFER FROM C&S	0.00	0.00	858.68	0.00	0.00	-858.68	0.0
666.000 INTEREST-EQUALIZ. & CONTINGENCY	0.00	0.00	394.85	34.31	0.00	-394.85	0.0
668.200 RENTS AND ROYALTIES-CABLE	88,000.00	88,000.00	123,576.11	15,154.35	0.00	-35,576.11	140.4
668.300 LEASE--ANTENNA	46,000.00	46,000.00	65,193.08	3,712.02	0.00	-19,193.08	141.7
668.400 RENTAL PROPERTIES	9,000.00	9,000.00	7,324.40	732.44	0.00	1,675.60	81.4
669.209 CONTRIBUTION-PERPETUAL CARE	0.00	0.00	69,912.13	0.00	0.00	-69,912.13	0.0
698.000 MISCELLANEOUS	201,000.00	201,000.00	94,838.06	3,931.12	0.00	106,161.94	47.2
699.209 TRANSFER IN FROM CEMETERY FUND	109,500.00	109,500.00	0.00	0.00	0.00	109,500.00	0.0
Dept: 000.000	4,843,184.00	4,843,184.00	4,578,786.01	201,652.85	0.00	264,397.99	94.5
Revenues	4,843,184.00	4,843,184.00	4,578,786.01	201,652.85	0.00	264,397.99	94.5

EXPENDITURE REPORT
FINANCIAL REPORT FOR MAY 2013

City of South Lyon

For the Period: 7/1/2012 to 5/31/2013

Fund: 101 - GENERAL FUND

Expenditures

	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
ADMINISTRATION	1,026,400.00	1,047,500.00	963,392.13	77,888.88	0.00	84,107.87	92.0
CEMETERY	109,500.00	109,500.00	86,950.51	9,669.91	0.00	22,549.49	79.4
SENIOR TRANSPORTATION	63,816.00	63,816.00	47,862.00	5,318.00	0.00	15,954.00	75.0
POLICE	2,382,226.00	2,382,226.00	2,075,016.20	160,249.29	0.00	307,209.80	87.1
FIRE	466,067.00	466,067.00	445,219.05	25,234.55	0.00	20,847.95	95.5
AMBULANCE	2,575.00	2,575.00	1,865.74	79.23	0.00	709.26	72.5
DEPT. OF PUBLIC WORKS	640,350.00	640,350.00	622,158.92	63,659.20	0.00	18,191.08	97.2
PARKS AND RECREATION	133,725.00	133,725.00	85,869.65	11,166.79	0.00	47,855.35	64.2
HISTORICAL DEPOT	27,200.00	27,200.00	20,055.54	1,382.74	0.00	7,144.46	73.7
Expenditures	4,851,859.00	4,872,959.00	4,348,389.74	354,648.59	0.00	524,569.26	89.2

EXPENDITURE REPORT
FINANCIAL REPORT FOR MAY 2013

Page: 1
6/6/2013
1:12 pm

City of South Lyon

For the Period: 7/1/2012 to 5/31/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 202 - MAJOR STREETS							
Expenditures							
ACCOUNTANT	3,200.00	3,200.00	2,800.00	0.00	0.00	400.00	87.5
STREET-ROUTINE MAINT.	175,310.00	175,310.00	112,408.53	-6,080.11	0.00	62,901.47	64.1
TRAFFIC SERVICES	14,800.00	14,800.00	5,507.59	913.31	0.00	9,292.41	37.2
SNOW PLOWING	77,850.00	77,850.00	61,695.17	15,024.87	0.00	16,154.83	79.2
SNOW REMOVAL	3,700.00	3,700.00	78.21	0.00	0.00	3,621.79	2.1
TRANSFER BETWEEN FUNDS	90,000.00	90,000.00	90,000.00	0.00	0.00	0.00	100.0
STORM SEWER	7,500.00	7,500.00	3,071.71	32.20	0.00	4,428.29	41.0
Expenditures	372,360.00	372,360.00	275,561.21	9,890.27	0.00	96,798.79	74.0

Fund: 203 - LOCAL STREETS

Expenditures

ACCOUNTANT	3,200.00	3,200.00	2,800.00	0.00	0.00	400.00	87.5
CONSTRUCTION	0.00	106,900.00	250,597.77	2,503.53	0.00	-143,697.77	234.4
STREET-ROUTINE MAINT.	154,347.00	154,347.00	99,386.78	7,340.26	0.00	54,960.22	64.4
TRAFFIC SERVICES	7,000.00	7,000.00	1,683.95	366.45	0.00	5,316.05	24.1
SNOW PLOWING	72,650.00	72,650.00	35,573.06	821.09	0.00	37,076.94	49.0
STORM SEWER	13,700.00	13,700.00	4,632.66	32.20	0.00	9,067.34	33.8
Expenditures	250,897.00	357,797.00	394,674.22	11,063.53	0.00	-36,877.22	110.3

EXPENDITURE REPORT
FINANCIAL REPORT FOR MAY 2013

City of South Lyon

For the Period: 7/1/2012 to 5/31/2013	Original Bud.	Amended Bud.	YTD Actual	CURR MTH	Encumb. YTD	UnencBal	% Bud
Fund: 592 - WATER & SEWER							
Expenditures							
WATER/SEWER CONSTRUCTION	0.00	3,793,909.00	2,267,804.17	916,931.27	0.00	1,526,104.83	59.8
WATER / REPAIR	146,600.00	146,600.00	114,959.15	4,564.64	0.00	31,640.85	78.4
SEWER / REPAIR	120,294.00	120,294.00	93,421.08	5,766.04	0.00	26,872.92	77.7
REFUSE COLLECTION	480,000.00	480,000.00	440,620.89	40,156.87	0.00	39,379.11	91.8
WATER	921,790.00	921,790.00	1,333,414.71	-81,418.11	0.00	-411,624.71	144.7
WASTEWATER	1,180,405.00	1,180,405.00	1,664,352.12	169,591.67	0.00	-483,947.12	141.0
Expenditures	2,849,089.00	6,642,998.00	5,914,572.12	1,055,592.38	0.00	728,425.88	89.0

May 2013 Payroll Report

Note: There are 3 pay periods in May 2013

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
Administration								
Badarak, A.	17.6900	240.00		\$ 4,245.60	\$ -	\$ 982.49	\$ 5,228.09	Longevity, BCBS
Deaton, L.				\$ 6,807.72		\$ 800.00	\$ 7,607.72	Longevity
Lundy, P.	10.0000	116.00		\$ 1,160.00			\$ 1,160.00	
Mosier, L.				\$ 6,334.32		\$ 482.49	\$ 6,816.81	BCBS
Murphy, D.				\$ 10,428.39			\$ 10,428.39	
Nelson, M.	12.5000	105.50		\$ 1,318.75			\$ 1,318.75	
Nogle, D.				\$ 4,038.48			\$ 4,038.48	
Parzuchowski, S.	15.8100	8.00		\$ 126.48			\$ 126.48	
Schulz, P.	17.0000	48.00		\$ 816.00			\$ 816.00	
TOTAL: Administration		517.50	0.00	\$ 35,275.74	\$ -	\$ 2,264.98	\$ 37,540.72	

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
Cemetery								
Brannun, L.	10.9400	106.00		\$ 1,159.64			\$ 1,159.64	
Jedinak, J.	10.9400	98.00		\$ 1,072.12			\$ 1,072.12	
Kimberly, B.	10.9400	95.00		\$ 1,039.30			\$ 1,039.30	
McLean, W.	10.9400	94.00		\$ 1,028.36			\$ 1,028.36	
Wedesky, J. W.	10.9400	82.00		\$ 897.08			\$ 897.08	
Williamson, N.	11.6300	104.00		\$ 1,209.52			\$ 1,209.52	
TOTAL: Cemetery		579.00	0.00	\$ 6,406.02	\$ -	\$ -	\$ 6,406.02	

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
Police								
Baaki, D.	33.0295	248.00	19.00	\$ 8,191.32	\$ 952.83		\$ 9,144.15	
Baker, A.	30.7398	240.00	8.00	\$ 7,377.55	\$ 372.92		\$ 7,750.47	
Baker, J.	33.0295	248.00	3.00	\$ 8,191.32	\$ 150.15		\$ 8,341.46	
Barbour, R.	30.7398	248.00	9.00	\$ 7,623.47	\$ 418.88		\$ 8,042.35	
Brooks, T.	30.7398	240.00	16.00	\$ 7,377.55	\$ 745.83		\$ 8,123.38	
Collins, L.				\$ 10,076.22		\$ 482.49	\$ 10,558.71	BCBS
Dowdell, E.	10.0000	41.50		\$ 415.00			\$ 415.00	
Faught, C.	30.7398	248.00	19.00	\$ 7,623.47	\$ 884.30		\$ 8,507.77	
Forgacs, M.	15.8900	24.50		\$ 389.31			\$ 389.31	
Hoydic, S.	33.0295	248.00	9.00	\$ 8,191.32	\$ 450.44		\$ 8,641.76	
Krettlin, F.	15.8900	28.00		\$ 444.92			\$ 444.92	
Laraway, P.	15.8900	28.00		\$ 444.92			\$ 444.92	
Nelson, M.	10.0000	22.00		\$ 220.00			\$ 220.00	
Raap, T.	30.7398	240.00		\$ 7,377.55		\$ 482.49	\$ 7,860.04	BCBS
Regentik, C.	17.6900	240.00		\$ 4,245.60		\$ 482.49	\$ 4,728.09	BCBS
Sederland, C.	30.7398	248.00		\$ 7,623.47			\$ 7,623.47	
Sovik, C.	33.0295	240.00	27.50	\$ 7,927.08	\$ 1,376.35		\$ 9,303.43	
Sroufe, T.	30.7398	248.00		\$ 7,623.47		\$ 482.49	\$ 8,105.96	BCBS
Stevens, T.	30.7398	240.00	17.00	\$ 7,377.55	\$ 788.77		\$ 8,166.32	
Tomanek, J.	30.7398	240.00	5.50	\$ 7,377.55	\$ 256.38		\$ 7,633.93	
Walton, T.	30.7398	231.50	15.00	\$ 7,116.26	\$ 698.13		\$ 7,814.41	
Wilcox, W.	11.3300	50.00		\$ 566.50			\$ 566.50	
Wilcox, W.	15.8900	26.50		\$ 421.09			\$ 421.09	
Wittrock, M.	30.7398	256.00	3.00	\$ 7,869.39	\$ 139.19		\$ 8,008.58	
Total: Police		4124.00	151.00	\$ 132,091.78	\$ 7,234.18	\$ 1,929.96	\$ 141,255.92	

Department	Pay Rate	Reg Hours	O.T. Hours	Reg Pay	O.T. Pay	Misc.	Total Pay	Notes
Fire								
Achatz, R.	10.0000	83.50		\$ 835.00			\$ 835.00	
Armstrong, C.	16.0000	111.25		\$ 1,780.00			\$ 1,780.00	
Bromley, E.	10.0000	54.00		\$ 540.00			\$ 540.00	
Carlington, R.	13.0000	81.00		\$ 1,053.00			\$ 1,053.00	
Demeniuk, C.	15.0000	26.25		\$ 393.75			\$ 393.75	
Esper, T.	10.0000	51.00		\$ 510.00			\$ 510.00	
Gearns-Hazlett, J.	15.0000	16.50		\$ 247.50			\$ 247.50	
Gerhardt, T.	16.0000	33.00		\$ 528.00			\$ 528.00	
Glenn, J.	13.0000	83.25		\$ 1,082.25			\$ 1,082.25	
Hammon, D.	20.0000	105.25		\$ 2,105.00			\$ 2,105.00	
Johnston, C.	18.0000							
Johnston, D.	15.0000	18.25		\$ 273.75			\$ 273.75	
Kennedy, M.				\$ 3,115.38			\$ 3,115.38	
Lynn, C.	13.0000	63.75		\$ 828.75			\$ 828.75	
McGillen, T.	15.0000	28.50		\$ 427.50			\$ 427.50	
Moynihah, B.	15.0000	103.00		\$ 1,545.00			\$ 1,545.00	
Noechel, J.	18.0000	79.50		\$ 1,431.00			\$ 1,431.00	
Shekell, J.	18.0000	59.50		\$ 1,071.00			\$ 1,071.00	
Shippe, S.	13.0000	74.00		\$ 962.00			\$ 962.00	
Stanisz	13.0000	28.75		\$ 373.75			\$ 373.75	
Trala, P.	15.0000	12.00		\$ 180.00			\$ 180.00	
Ulrich, C.	15.0000	38.00		\$ 570.00			\$ 570.00	
Vernier, V.	10.0000	53.25		\$ 532.50			\$ 532.50	
Weir, M.	19.0000	114.50		\$ 2,175.50			\$ 2,175.50	
Wilson, T.	16.0000	76.75		\$ 1,228.00			\$ 1,228.00	
Womer, L.	13.0000	13.75		\$ 178.75			\$ 178.75	
Total: Fire		1408.50		\$ 23,967.38		\$	\$ 23,967.38	
D.P.W.								
Archev, Je.	22.3700	240.00	34.50	\$ 5,368.80	\$ 1,170.68	\$ 150.00	\$ 6,689.48	On Call
Brock, R.	22.7700	240.00	20.00	\$ 5,464.83	\$ 694.60	\$ 1,110.00	\$ 7,269.43	Longevity, On Call
Buers, D.	22.7500	240.00	13.50	\$ 5,460.00	\$ 469.67		\$ 5,929.67	
Cavitt, R.	20.7700	240.00	11.50	\$ 4,984.80	\$ 330.23	\$ 482.49	\$ 5,797.52	BCBS
Jamison, M.	17.6900	240.00	2.00	\$ 4,245.60	\$ 53.82		\$ 4,299.42	
Kaska, C.	20.7700	240.00	39.50	\$ 4,984.80	\$ 1,256.10	\$ 420.00	\$ 6,660.90	On Call
Moritz, M.	20.7700	240.00	13.50	\$ 4,984.83	\$ 425.52	\$ 210.00	\$ 5,620.35	On Call
Paver, V.	20.7700	240.00	48.00	\$ 4,984.80	\$ 1,513.44	\$ 60.00	\$ 6,558.24	On Call
Piasecki, T.	16.1200	240.00	22.50	\$ 3,868.80	\$ 544.05	\$ 210.00	\$ 4,622.85	On Call
Total: D.P.W.		2160.00	205.00	\$ 44,347.28	\$ 6,458.10	\$ 2,642.49	\$ 53,447.85	
W. & W.W.								
Archev, Ju.	17.6900	240		\$ 4,245.60			\$ 4,245.60	
Beason, R.	24.2200	240	7.00	\$ 5,812.80	\$ 258.86	\$ 40.00	\$ 6,111.66	On Call
Bridson, D.	24.6200	240	1.50	\$ 5,908.80	\$ 56.48	\$ 420.00	\$ 6,385.28	On Call
Ciaramitaro, J.	23.8200	240	8.00	\$ 5,716.80	\$ 288.72	\$ 210.00	\$ 6,215.52	On Call
Gehringer, D.	23.8200	240	3.00	\$ 5,645.12	\$ 108.33	\$ 790.00	\$ 6,543.45	On Call, Longevity
Kelly, M.	20.7700	240		\$ 4,984.80			\$ 4,984.80	
Martin, R.				\$ 9,417.90			\$ 9,417.90	
Miller, D.	27.7300	240	23.00	\$ 6,655.20	\$ 973.36	\$ 1,210.00	\$ 8,838.56	On Call, Longevity
Popravsky, P.	19.6200	240		\$ 4,708.80			\$ 4,708.80	
Randall, A.	25.3200	240	12.00	\$ 6,076.80	\$ 462.72	\$ 220.00	\$ 6,759.52	On Call
Total: W. & W.W.		2160.00	54.50	\$ 59,172.62	\$ 2,148.47	\$ 2,890.00	\$ 64,211.09	
Grand Total		10,949.00	410.50	\$ 301,260.82	\$ 15,840.74	\$ 9,727.43	\$ 326,828.97	

AGENDA NOTE

New Business: Item #1

MEETING DATE: June 10, 2013

PERSON PLACING ITEM ON AGENDA: Police Chief

AGENDA TOPIC: July 2013 Blues, Brews and Brats

EXPLANATION OF TOPIC: The South Lyon Chamber of Commerce is requesting approval for their Blues, Brews and Brats event, which includes musical entertainment, food vendors, and a beer tent. City Council approval is necessary to authorize the requested road closure.

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: Memo from Chief Collins, Block Party Application, Beer Tent/Stage Map, Road Closure Approval, Road Closure Signature List, Certificates of Insurance, Hold Harmless Agreement.

POSSIBLE COURSES OF ACTION: Approve/do not approve the requested road closure.

RECOMMENDATION: Approve the requested road closure.

SUGGESTED MOTION:

Motion by _____, supported by _____

Resolved That Lisa Deaton, City Clerk/Treasurer is hereby authorized to make application to the Road Commission for Oakland County on behalf of the City of South Lyon in the County of Oakland, Michigan for the necessary permits to conduct the Blues, Brews and Brats Event from July 20 until July 21, 2013 and the related road closures: Lafayette Street between Lake Street and Liberty Street; from 12:00 noon on July 20 until 1:00 a.m. on July 21, 2013; and that the City of South Lyon in the County of Oakland, Michigan will faithfully fulfill all permit requirements, and shall save harmless, indemnify, defend and represent the Board against any and all claims for bodily injury or property damage, or any other claim arising out of or related to operations authorized by such permits as issued.

06/10/13

Motion by _____, supported by _____

Resolved That Lisa Deaton, City Clerk/Treasurer is hereby authorized to make application to the Road Commission for Oakland County on behalf of the City of South Lyon in the County of Oakland, Michigan for the necessary permits to conduct the Blues, Brews and Brats event on July 20 and July 21, 2013 and the related road closures: Lafayette Street between Lake Street and Liberty Street; from 12:00 p.m. on July 20 until 1:00 a.m. on July 21, 2013.

and that the City of South Lyon in the County of Oakland, Michigan will faithfully fulfill all permit requirements, and shall save harmless, indemnify, defend and represent the Board against any and all claims for bodily injury or property damage, or any other claim arising out of or related to operations authorized by such permits as issued.

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the City Council of the City of South Lyon, County of Oakland, State of Michigan, at a regularly scheduled meeting of June 10, 2013, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act, being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting were kept and will be or have been made available as required by said act.

Lisa Deaton
City Clerk/Treasurer

SOUTH LYON POLICE DEPARTMENT

Lloyd T. Collins
Chief



Memorandum

To: David Murphy, City Manager

From: Chief Lloyd T. Collins

Subject: Blues, Brews and Brats Event

Date: June 5, 2013

I have received a permit request from the South Lyon Area Chamber of Commerce for the Blues, Brews, and Brats event, which is scheduled for Saturday, July 20, 2013 starting at 12:00 p.m. and ending on July 21, 2013 at 1:00 a.m. I have reviewed the proposed plan, and find that it is acceptable.

Therefore, I have approved the request and have so notified the organizers. The Police Department will work closely with event organizers and city staff to facilitate a safe and successful event. I have attached a copy of the application information, and approval, for your review and for inclusion on the City Council agenda relative to the necessary road closures.

c: Sgt. Christopher Sovik
Bob Martin, DPW Superintendent
Lisa Deaton, Clerk/Treasurer
Chief Mike Kennedy, SLFD

ORIGINAL

Rec. 05/28/13
JTC



SOUTH LYON POLICE DEPARTMENT

219 Whipple
South Lyon, Michigan 48178
Ph: (248)437-1773 / Fax: (248)437-0459
Lloyd T. Collins
Chief of Police

BLOCK PARTY APPLICATION

Date Application Submitted: 5/20/2013 Requested Block-off Date: 7/20/2013
Applicant / Contact's Name: CHAMBER OF COMMERCE PH #: 248-437-3257
Applicant Address: 127 N. LAFAYETTE STREET, SO. LYON 48178

Block-off Time: 12 NOON Block-off removal Time: 1 AM
Street Names to be blocked off: S. LAFAYETTE STREET BETWEEN
LAKE AND LIBERTY. SEE ALSO ATTACHED
EVENT LAYOUT.

1) Print ALL LAST NAMES and ADDRESSES participating in the Block Party. (ALL residents within the blocked-off area must agree to the block-off)

CHAMBER OF COMMERCE FOR THE S.L. AREA
127 N. LAFAYETTE ST., SOUTH LYON 48178

2) ATTACH sheet of paper with SIGNATURES and ADDRESSES of all residents agreeing to the Block Party.

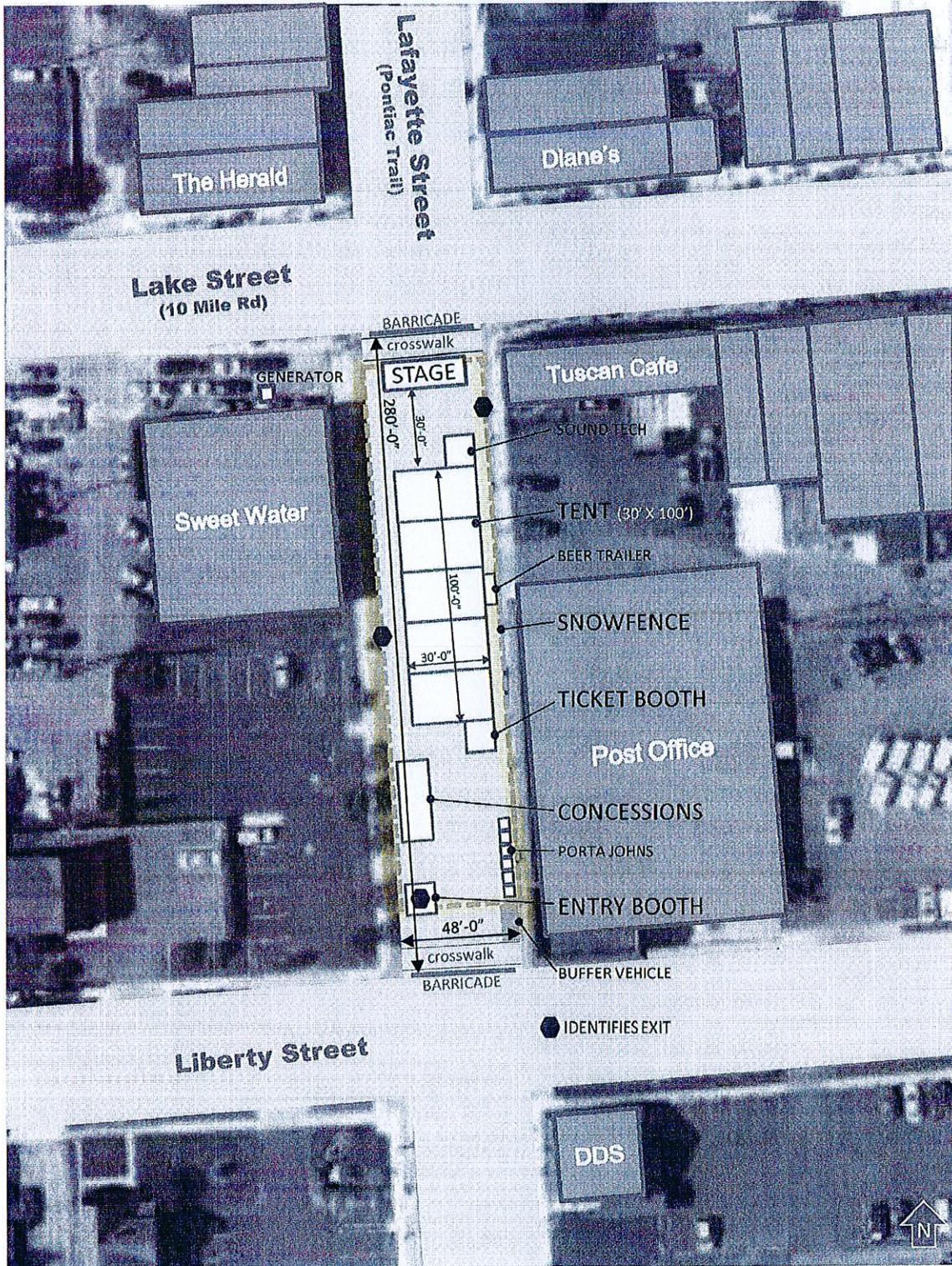
Kim Thompson.
Applicant's SIGNATURE

APPROVED

DENIED

Lloyd T. Collins
Lloyd T. Collins, Chief of Police 06/05/13

Blues Brews and Brats
Saturday, July 20, 2013 3pm - 11pm
Downtown South Lyon



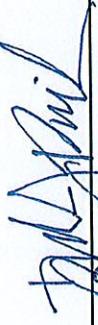
Chamber of Commerce for the South Lyon Area
Kim Thompson (Ex. Director): 248-437-3257

7 May 2013

BLUES BREWS BRATS

The Chamber of Commerce for the South Lyon Area is hosting the second annual Blues, Brews and Brats on **Saturday, July 20, 2013**. The event will include a single stage with live music, a beer tent and a food court. Event hours are 3pm - 11pm.

We respectfully ask for your agreement in our request to close S. Lafayette Street (Pontiac Trail) between Lake Street (10 Mile) and Liberty Street from **12pm until 1am**. Thank you.

BUSINESS NAME	BUSINESS ADDRESS	CITY, STATE	SIGNATURE
The Tuscan Café	101 S. Lafayette Street	South Lyon, MI	
Glazy Days	101 S. Lafayette Street	South Lyon, MI	
US Post Office	111 S. Lafayette Street	South Lyon, MI	
Norm's Total Automotive	115 W. Lake Street	South Lyon, MI	
South Lyon Sweetwater & IGA	106 S. Lafayette Street	South Lyon, MI	RCVD VERBAL VIA PHONE FROM BILL NANNOSHI 5/16/13



Chamber of Commerce
FOR THE SOUTH LYON AREA



Chamber of Commerce
FOR THE SOUTH LYON AREA

Hold Harmless Clause
Blues, Brews and Brats Street Festival
Saturday, July 20, 2013

To the fullest extent permitted by law the Chamber of Commerce for the South Lyon Area agrees to defend, pay on behalf of, indemnify, and hold harmless the City of South Lyon, its elected and appointed officials, employees and volunteers and others working on behalf of the City of South Lyon against any and all claims, demands, suits or loss, including all costs connected therewith, and for any damages which may be asserted, claimed, or recovered against or from the City of South Lyon by reason of personal injury, including bodily injury or death and/or property damage, including loss of use thereof, which arises out of, or is in any way connected or associated with this event.

Gary Childs
President
Chamber of Commerce for the South Lyon Area

5/8/13

Date



CERTIFICATE OF LIABILITY INSURANCE

SOUTH-3 OP ID: DR

DATE (MM/DD/YYYY)
05/30/13

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER Hartland Insurance Agency Inc. PO Box 129 Hartland, MI 48353-0129 James W. Campbell	810-632-5161	CONTACT NAME:	
	810-632-6775	PHONE (A/C, No, Ext):	FAX (A/C, No):
		E-MAIL ADDRESS:	
		INSURER(S) AFFORDING COVERAGE	
		INSURER A : National Specialty Insurance	NAIC # 15350
		INSURER B : Citizens	31534
		INSURER C : CNA Surety	
		INSURER D :	
		INSURER E :	
		INSURER F :	

INSURED
**South Lyon Area Chamber
Of Commerce**
127 N Lafayette Street
South Lyon, MI 48178

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	<input checked="" type="checkbox"/> GENERAL LIABILITY	X		NSQ1425338	05/01/13	05/01/14	EACH OCCURRENCE \$ 1,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY						DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 200,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (Any one person) \$ 10,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PERSONAL & ADV INJURY \$ 1,000,000
	<input checked="" type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						GENERAL AGGREGATE \$ 2,000,000
A	<input type="checkbox"/> AUTOMOBILE LIABILITY			NSQ1425338	05/01/13	05/01/14	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000
	<input type="checkbox"/> ANY AUTO						BODILY INJURY (Per person) \$
	<input type="checkbox"/> ALL OWNED AUTOS	<input type="checkbox"/> SCHEDULED AUTOS					BODILY INJURY (Per accident) \$
	<input checked="" type="checkbox"/> HIRED AUTOS	<input checked="" type="checkbox"/> NON-OWNED AUTOS					PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> UMBRELLA LIAB	<input type="checkbox"/> OCCUR					EACH OCCURRENCE \$
	<input type="checkbox"/> EXCESS LIAB	<input type="checkbox"/> CLAIMS-MADE					AGGREGATE \$
	DED	RETENTION \$					\$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY	N/A		WDH9191267	06/24/14	06/24/14	<input checked="" type="checkbox"/> WC STATU-TORY LIMITS
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below						OTH-ER
	<input type="checkbox"/> Y <input type="checkbox"/> N						E.L. EACH ACCIDENT \$ 100,000
							E.L. DISEASE - EA EMPLOYEE \$ 100,000
							E.L. DISEASE - POLICY LIMIT \$ 500,000
C	BOND			61696840	05/23/13	05/23/14	Liquor 1,000
A	Liquor Liability	X		NSQ1879121	07/20/13	07/21/13	Liquor 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)
Blues, Brews and Brats - July 20, 2013

CERTIFICATE HOLDER	CANCELLATION
CITYSO3	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
City of South Lyon 335 S Warren Rd South Lyon, MI 48178	AUTHORIZED REPRESENTATIVE James W. Campbell

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West Bend Mutual Insurance Company
1900 S. 18th Avenue | West Bend, WI 53095

CUSTOMER NO. 0110522673

R N27

POLICY NUMBER NSQ 1425338 02

RENEWAL

INSURED NAME: SOUTH LYON AREA CHAMBER OF

ADDITIONAL INTEREST

VARIOUS LOCATIONS
THE CITY OF SOUTH LYON, ALL
ELECTED AND (SEE EXT)
335 S WARREN ST
SOUTH LYON, MI
48178
FORM CG2026 APPLIES
DESIGNATED PERSON OR ORGANIZTN
*ADDITIONAL INSURED

VARIOUS LOCATIONS
OAKLAND COUNTY
1200 N TELEGRAPH RD
PONTIAC, MI
48341
FORM CG2026 APPLIES
DESIGNATED PERSON OR ORGANIZTN
*ADDITIONAL INSURED

VARIOUS LOCATIONS
OAKLAND COUNTY PARKS &
RECREATION COMMISSION
2800 WATKINS LAKE RD
WATERFORD, MI
48328
FORM CG2026 APPLIES
DESIGNATED PERSON OR ORGANIZTN
*ADDITIONAL INSURED

LOCATION 0001
3700 GRAND RIVER
ASSOCIATION, LLC
122 W LAKE ST
SOUTH LYON, MI
48178
FORM CG2011 APPLIES
MANAGERS OR LESSORS OF PREMISE
*ADDITIONAL INSURED



CUSTOMER NO. 0110522673

R N27

Commercial Lines Policy

POLICY NUMBER: NSQ 1425338 02

RENEWAL

INSURED NAME: SOUTH LYON AREA CHAMBER OF

NAME EXTENSION - ADDITIONAL INSURED:

FORM CG2026 APPLIES

THE CITY OF SOUTH LYON, ALL ELECTED AND APPOINTED OFFICIALS, ALL EMPLOYEES AND VOLUNTEERS, ALL BOARDS, COMMISSIONS, AND/OR AUTHORITIES AND BOARD MEMBERS, INCLUDING EMPLOYEES AND VOLUNTEERS
335 S WARREN ST
SOUTH LYON, MI 48178



Michigan Department of Licensing and Regulatory Affairs
 Michigan Liquor Control Commission (MLCC)
 7150 Harris Drive, P.O. Box 30005 - Lansing, Michigan 48909-7505
 (517) 322-1326 toll free (866) 813-0011 www.michigan.gov/lcc

PART II

**Bond of Special License for Sale of
 Beer, Wine and Spirits for Consumption on the Premises**
 (Authorized by MCL 436.1801(1)(b))

****NOTICE: Bonding Company must attach power of attorney to this form**

Bond No. 61696840

Applicant Information:

Name of Organization

South Lyon Area Chamber of Commerce

Location name and address where event is to be held

Blues Brews & Brats

Corner of Lafayette and Lake Streets

City South Lyon Township _____ County Oakland

Know all men by these presents, that the above applicant, as principal,

and WESTERN SURETY COMPANY

of 101 S. Reid St., Ste. 300 street, city of Sioux Falls State of South Dakota

have been authorized to do business in the State of Michigan, as surety, are held and firmly bound unto the People of the State of Michigan in the sum of One Thousand (\$1,000.00) dollars, to the payment whereof, well and truly to be made we bind ourselves, our heirs, executors, administrators, successors and assigns, firmly by these presents.

Seated with our seals and dated this 23rd day of May, 2013 A.D.

Now therefore the condition of this obligation is such that if the principal shall well and truly keep and perform all and singular the terms and conditions of this contract of license and/or permit and permits, and any modifications thereof, together with all and singular the obligations imposed by the Michigan Liquor Control Code of 1998, as amended, and will comply with all the rules and regulations promulgated by the Liquor Control Commission, and will pay all fines, costs and/or penalties that may be imposed upon him for violations of this Act and/or for violations of the rules and regulations promulgated by the Liquor Control Commission, and

Conditioned further, that if the said principal will not directly or indirectly, by the principal, clerk, agent or servant of the principal at any time, sell, furnish, give or deliver any alcoholic liquor to a minor, nor to any adult person who is at the time visibly intoxicated, and that if the said principal will pay all actual damages that may be adjudged to any person or persons for injuries inflicted upon such person or persons either in person or in property of means of support or likewise, by reason of the said principal, selling, furnishing, giving or delivering any such alcoholic liquor, then this obligation shall be void; otherwise to remain in full force and effect.

And the obligors, for themselves, their heirs, executors, administrators, successors or assigns do further covenant and agree with the State of Michigan as follows:

1. That this bond shall be effect for a period commencing at 7:00 a.m. on May 23rd, 2013 (date), if accepted by the Liquor Control Commission, and shall remain in full force and effect until 60 days after the date of receipt by the Michigan Liquor Control Commission at Lansing of the expired license, at which time it shall terminate as to all acts on the part of the principal subsequent to said date, excepting as may be set forth in this bond, or otherwise limited by law and the rules and regulations of the said Liquor Control Commission. If the effective date of the bond is not filled in, the date of execution shall be effective date of the bond.

2. That all rights and liabilities under this bond shall be governed, controlled and fixed by the terms thereof, and by the law and the regulations made pursuant thereto as the same now exists or may hereafter be modified, amended or supplemented.

Witness our hands and seals this 23rd day of May, 2013 A.D.

Signature of Officer of Special License Applicant _____

Printed (or typed) name of officer and title _____

Attorney-in-fact (print or type name) _____

Paul T. Bruflat, Vice President

Attorney-in-fact Signature _____

Name of Surety Company: _____

WESTERN SURETY COMPANY

Address and phone of Surety Company: _____

P.O. Box 5077
 Sioux Falls, SD 57117-5077 (605) 336-0850

Western Surety Company

POWER OF ATTORNEY

KNOW ALL MEN BY THESE PRESENTS:

That WESTERN SURETY COMPANY, a corporation organized and existing under the laws of the State of South Dakota, and authorized and licensed to do business in the States of Alabama, Alaska, Arizona, Arkansas, California, Colorado, Connecticut, Delaware, District of Columbia, Florida, Georgia, Hawaii, Idaho, Illinois, Indiana, Iowa, Kansas, Kentucky, Louisiana, Maine, Maryland, Massachusetts, Michigan, Minnesota, Mississippi, Missouri, Montana, Nebraska, Nevada, New Hampshire, New Jersey, New Mexico, New York, North Carolina, North Dakota, Ohio, Oklahoma, Oregon, Pennsylvania, Rhode Island, South Carolina, South Dakota, Tennessee, Texas, Utah, Vermont, Virginia, Washington, West Virginia, Wisconsin, Wyoming, and the United States of America, does hereby make, constitute and appoint

Paul T. Bruflat of Sioux Falls,
State of South Dakota, its regularly elected Vice President,
as Attorney-in-Fact, with full power and authority hereby conferred upon him to sign, execute, acknowledge and deliver for and on its behalf as Surety and as its act and deed, the following bond:

One One Day Liquor

bond with bond number 61696840

for South Lyon Area Chamber of Commerce

as Principal in the penalty amount not to exceed: \$ 1,000.00

Western Surety Company further certifies that the following is a true and exact copy of Section 7 of the by-laws of Western Surety Company duly adopted and now in force, to-wit:

Section 7. All bonds, policies, undertakings, Powers of Attorney, or other obligations of the corporation shall be executed in the corporate name of the Company by the President, Secretary, any Assistant Secretary, Treasurer, or any Vice President, or by such other officers as the Board of Directors may authorize. The President, any Vice President, Secretary, any Assistant Secretary, or the Treasurer may appoint Attorneys-in-Fact or agents who shall have authority to issue bonds, policies, or undertakings in the name of the Company. The corporate seal is not necessary for the validity of any bonds, policies, undertakings, Powers of Attorney or other obligations of the corporation. The signature of any such officer and the corporate seal may be printed by facsimile.

In Witness Whereof, the said WESTERN SURETY COMPANY has caused these presents to be executed by its
Vice President with the corporate seal affixed this 23rd day of May,
2013.

ATTEST

L. Nelson

L. Nelson, Assistant Secretary

WESTERN SURETY COMPANY

By

Paul T. Bruflat

Paul T. Bruflat, Vice President

STATE OF SOUTH DAKOTA }
COUNTY OF MINNEHAHA } ss

On this 23rd day of May, 2013, before me, a Notary Public, personally appeared
Paul T. Bruflat and L. Nelson

who, being by me duly sworn, acknowledged that they signed the above Power of Attorney as Vice President
and Assistant Secretary, respectively, of the said WESTERN SURETY COMPANY, and acknowledged said instrument to be the
voluntary act and deed of said Corporation.

S. PETRIK
NOTARY PUBLIC
SOUTH DAKOTA

My Commission Expires August 11, 2016

S. Petrik

Notary Public

Special Event Emergency Plan and Information

Name of Event:	Blues, Brews & Brats
Expected Attendance:	2,000 estimated (1,300 in 2012)
Type of Event:	Live Performance
Event Location:	Downtown South Lyon S. Lafayette between Lake and Liberty
Event Date:	Saturday, July 20, 2013
Rain Date:	None
Start Time:	Doors Open at 3pm, entertainment begins at 4pm.
Event Schedule:	12noon Road closes 12pm - 3pm Setup 3pm - 4pm Doors open, no cover, all ages 4pm - 9pm Band begins, all ages, \$3 cover for 21+ 9pm \$3 cover, 21+ only 10:30pm Last Call 11pm Entertainment ends 1am Road re-opens
Event Coordinator:	Kim Thompson Office: 248-437-3257 On site: 12 noon until 1am

Potential Issues

Potential issues that may affect attendees will be addressed in the following manner:

Evacuation: As advised by City Officials.
PA system at stage for addressing crowd.

Shelter Locations: Fire station (Whipple Street) in the event of a tornado

Event Staff: Identified with lanyard.

Single point of contact: Kim Thompson

Bar manager: Mandy (Witch's Hat staff member).

Pre-event communication will include a pre-event meeting and an email to all volunteers outlining procedures as noted on last page of this document.

Event Cancellation: As advised by City Officials

Weather Monitoring:	24 Hours Prior	11am Friday, July 19
	8 Hours Prior	7am Saturday, July 20
	4 Hours Prior	11am Saturday, July

Medical Personnel: HVA will be notified of the event and the expected attendance.
HVA will be offered the opportunity to be on-site during the event.

Event Access: Single point of entry.
Exits (total of 3) as noted on layout, breakaway points in fencing.
Perimeter access maintained by event staff/volunteers with SLPD available as backup, if required.
No lawn chairs are allowed inside the festival area or in areas of pedestrian passage.
Table / Chair Arrangement: Loose chairs around rectangular tables at south end of tent, primarily for eating. Bar height tables inside tent, near bar. Chairs in front of stage to be group (zip-tied) in sets of 5 -8. 36" aisles required between rows.
Reentry: Portable toilets will be inside the fenced area. If attendee elects to leave the fenced area once a line at the entry is formed, they will be required to wait in line (but will not be required to repay)
Occupant Load: To be determined by SLFD. Wrist bands will be numbered and can be used to help determine capacity. Counters will be used at the entry / exit point.

Emergency Notification: PA system at stage

Lost and Found: Items found at the event will be kept in the Entry Tent. Event Coordinator will turn over unclaimed items to South Lyon Police Department.

Fire Extinguishers: Three (3) 2A:10BC extinguishers required in tent

No Smoking: Smoking will not be permitted inside the tent. Signs will be posted.

Staff Briefing

The following information on emergency procedures will be provided to all event volunteers.

In case of an Emergency, call 911 and notify the Event Coordinator.

Medical Emergency:

- Stay calm and reassure patient
- Avoid any patient movement
- Protect patient from weather
- Relate any medical information to firefighters / paramedics
- Clear pathway for firefighters / paramedics
- Give street location and have someone meet firefighters / paramedics to guide them to patient

Missing Person:

- Notify 911 – follow instructions of 911

Fire:

- Know exit locations ahead of time
- Evacuate building or area. Direct visitors to exits
- Move visitors away from / clear area to allow access for the fire department

Suspicious Package:

- Do not touch.
- Do not use words which cause panic (i.e. bomb)

Suspicious Person / Violent Act:

- Do not confront person. Do not block person's access to an exit.
- Alert others to situation.
- Seek safe shelter if advised – get inside immediately and lock doors

Severe Weather:

- Follow directions of Police or Fire officials.
- Direct visitors to shelter: South Lyon Fire Station (Whipple Street) and / or South Lyon Police Department Administration Building (Lake Street)

Evacuation:

- Know exit locations ahead of time
- Direct visitors to nearest exit
- Alert officials of people who may need assistance

If Told to Shelter in Place:

- Get indoors immediately. Stay away from windows and doors.
- Shut all doors and stay inside until advised by officials that it is safe to leave.

AGENDA NOTE

New Business: Item #3

MEETING DATE: June 10, 2013

PERSON PLACING ITEM ON AGENDA: Manager

AGENDA TOPIC: 2012-2013 Budget Amendments.

EXPLANATION OF TOPIC: The following is a complete list of the budget amendments that need to be approved.

Revenue				
General Fund				
<i>Permits increased</i>	101-000-000-451.000	52,000	120,000	Building Permits
Includes WOW and AT&T	101-000-000-668.200	88,000	140,760	Rents and Royalties-Cable
Catch-up from last year	101-000.000-668-300	46,000	65,593	Lease-Antenna
Local Streets				
2011/2012 Street Improvements	203-000-000-676-401	106,900	255,724	Contribution from Cap Imp.
DDA				
Due to Debbie's fund raising skills	280-000-000-675.100	-0-	11,090	Con.-Farmer's Market
Expenses				
General Fund				
Administration				
Cost of Novi due to permit increase	101-200.000-801.000	78,800	125,000	Professional Service
FIRE				
Combined w/ dispatch	101-335-000-802.000	10,000	26,500	Contractual Services
See above	101-335-000-850.000	21,485	-0-	Communication Dispatch
Line Replacement	101-335-000-851.000	3,500	6,520	Radio Maintenance
MMRMA Grant	101-335-000-957.000	16,000	19,550	Education and Training
Phone System	101-335-000-977.000	10,000	15,730	Equipment
Radio Replacement	101-335-000-978.000	4,000	6,521	Capital Equipment
DPW				
Troy's pay out	101-440.000-702.000	164,000	182,876	Wage Salary

Local Streets				
2011 and 2012 Street projects	203-000.000-801.000	-0-	91,566	Professional Service
2011 and 2012 Street projects	203-000.000-801.000	106,900	159,033	Contractual Service
Capital Improvements				
Left over from 2012	401-451-000.801.170	-0-	6,190	SW Rail Connector
Left over from 2012	401-451-000-802.210	-0-	74,149	Cont svcs SW Connector
2011 and 2012 Street projects	401-451-000-969.203	106,900	255,724	Contrib. Local Streets
Water & Sewer				
DWRF	592-452.000-801.100	180,000	396,664	Professional Services
Slightly over	592-555.000-818.000	480,000	480,828	Refuse Collection
2003 Sewer GO Bonds				
Correct P&I payment	307-000.000-990.100	795,000	775,000	Debt Principal
	307-000.000-995.100	302,310	311,997	Debt Interest

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: Replacement budget sheets.

POSSIBLE COURSES OF ACTION: Approve/do not approve the budget amendments as presented.

RECOMMENDATION: Approve the budget amendments as presented.

SUGGESTED MOTION: Moved by, _____ seconded by, _____ to approve the 2012-2013 budget amendments as presented.

101 GENERAL FUND REVENUES							
Revenue	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-2013	Amended 2012-2013	Proposed 2013-2014
	TAXES						
402	Current Property Tax (10.7375)	3,459,155	3,746,719	3,434,952	3,299,824	3,299,824	3,299,824
423	Mobile Home Park		920	920	920	920	920
444	Service fee in lieu of taxes				3,000	3,000	3,000
446	Penalties and interest		27,400	27,400	27,400	27,400	27,400
	Total	3,459,155	3,775,039	3,463,272	3,331,144	3,331,144	3,331,144
451	LICENSES & PERMITS		56,000	56,000	52,000	120,000	52,000
	Total	-	56,000	56,000	52,000	120,000	52,000
	INTERGOVERNMENTAL REVENUES						
570	State Shared Revenues	892,425	695,907	695,907	857,540	857,540	857,540
570-1	State Shared Revenues-Mid Decade						
571	Federal Grant-DNR						
	Total	892,425	695,907	695,907	857,540	857,540	857,540
	CHARGES FOR SERVICES						
630	Property Tax Admin Fees	275,377	94,000	94,000	94,000	94,000	94,000
634	Grave Openings & Foundations		40,000	40,000	30,000	30,000	30,000
635	W & S Administration						
668.4	Property Rentals		9,000	9,000	9,000	9,000	9,000
668-3	Lease-Antenna		41,219	41,219	46,000	65,593	46,000
668-2	Property Rental-Cable		97,300	97,300	88,000	140,760	88,000
	Total	275,377	281,519	281,519	267,000	339,353	267,000
	FINES & FORFEITURES						
661	Parking Violations		5,500	5,500	6,000	6,000	6,000
662	Local Court Fines	21,513	25,000	25,000	19,000	19,000	19,000
	Total	21,513	30,500	30,500	25,000	25,000	25,000
	MISCELLANEOUS REVENUES						
664	Interest Income		35,000	35,000	11,500	11,500	11,500
669-209	Contribution-Perpetual Care		9,000	9,000	109,500	109,500	91,800
699	Transfer from other Funds		10,000	10,000			
692	Grant Money			7,500			
698	Miscellaneous	219,497	120,450	120,450	201,000	201,000	201,000
698.2	Proceeds from Long-term						
698.6	Grant Monies - Fire Dept.		48,949	48,949			
	Grant Monies - Police Dept.		9,000	9,000			
	Total	219,497	232,399	239,899	322,000	322,000	304,300
	TOTAL REVENUES	4,867,967	5,071,364	4,767,097	4,854,684	4,995,037	4,836,984
	BEGINNING FUND BALANCE	3,095,797	3,235,339	3,235,339	3,324,835	3,324,835	3,372,001
	TOTAL REVENUES AVAILABL	7,963,764	8,306,703	8,002,436	8,179,519	8,319,872	8,208,984
	TOTAL EXPENDITURES	4,674,595	4,655,987	4,677,601	4,851,109	4,947,871	4,875,609
	ENDING FUND BALANCE	3,289,169	4,854,684	3,324,835	3,328,410	3,372,001	3,333,375

**GENERAL FUND OPERATION
SUMMARY OF EXPENDITURES**

Expenditure Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-2013	Amended 2012-2013	Proposed 2013-2014
200 Administration	927,810	908,340	912,840	1,026,400	1,093,700	1,003,400
276 Cemetery	72,462	90,115	90,115	109,500	109,500	91,800
295 Public Transportation	57,881	60,775	60,775	63,816	63,816	67,008
300 Police	2,169,906	2,301,602	2,301,602	2,382,226	2,382,226	2,382,732
335 Fire	566,042	465,250	465,250	465,317	475,903	536,019
346 Ambulance	1,855	2,575	2,575	2,575	2,575	2,575
440 Public Works	740,287	685,205	685,205	640,350	659,226	646,150
690 Parks & Recreation	97,554	112,575	116,450	133,725	133,725	119,425
732 Historical	40,798	29,550	42,789	27,200	27,200	26,500
Transfers to other funds						
Contingencies						
Totals	4,674,595	4,655,987	4,677,601	4,851,109	4,947,871	4,875,609

101-335 GENERAL FUND OPERATION							
FIRE							
Expenditure	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
702	Wages/Salaries		160,000	160,000	175,000	175,000	190,000
712	S.L. Firefighters Assc.	128,629					
715-720	Fringe Benefits	12,357	21,000	21,000	23,225	23,225	25,000
721	Unifroms & Cleaning Allowance	5,357	8,000	8,000	20,000	20,000	20,000
727	Office Supplies	4,521	2,700	2,700	4,700	4,700	5,000
740	Operating Expense	15,120	5,000	5,000	7,000	7,000	7,000
801	Professional Services		1,000	1,000	1,000	1,000	1,000
802	Contractual Services		4,500	4,500	10,000	26,500	12,000
820	Computers		5,000	5,000	1,000	1,000	1,500
830	Memberships & Dues	3,795	7,500	7,500	7,000	7,000	7,000
850	Communications/Dispatch	20,650	21,063	21,063	21,485	0	21,914
851	Radio Maintenance	3,731	4,000	4,000	3,500	6,520	3,500
853	Telephone	5,551	3,000	3,000	6,300	6,300	6,500
860	Gas & Oil	4,359	4,000	4,000	7,000	7,000	8,000
863	Vehicle Maintenance	25,727	23,000	23,000	18,000	18,000	22,000
880	Community Promotions					750	750
910	Insurance & Bonds	18,655	22,500	22,500	24,000	24,000	25,000
920	Utilities	10,711	12,000	12,000	9,000	9,000	11,000
930	Repairs & Maintenance	5,641	5,000	5,000	5,000	5,000	5,000
931	Building Maintenance	8,364	5,000	5,000	5,000	5,000	5,000
944	Hydrant Rental	2,500	2,500	2,500	2,500	2,500	2,500
957	Education/Training	39,856	12,000	12,000	16,000	19,550	17,250
970	Capital Outlay				10,300	10,300	50,000
977	Equipment Purchases	142,306	61,000	61,000	10,000	15,730	16,000
978	Capital Equipment	31,565			4,000	6,521	
978-1	Transfer to Equipment Fund						
990	Debt-Principal	64,623	70,635	70,635	66,965	66,965	68,165
995	Debt-Interest	12,024	4,852	4,852	7,342	7,342	4,940
	TOTAL	566,042	465,250	465,250	465,317	475,903	536,019

101-200 GENERAL FUND OPERATION							
ADMINISTRATION							
		Audit	Adopted	Amended	Proposed	Amended	Proposed
Expenditure	Description	2010-2011	2011-2012	2011-2012	2012-013	2012-2013	2013-2014
702	Wages/Salaries	267,245	281,000	281,000	281,000	281,000	281,000
715-720	Fringe Benefits	133,329	112,000	112,000	112,000	112,000	112,000
727	Offices Supplies	8,547	6,000	6,000	6,000	6,000	6,000
740	Operating Expense	15,895	32,000	32,000	32,000	32,000	32,000
801	Professional Services	21,635	24,600	24,600	78,800	125,000	78,800
802	Contractual Services	121,470	87,340	87,340	88,000	88,000	88,000
807	Auditor	34,450	40,000	40,000	40,000	40,000	40,000
817	Planning Consultant	7,150	25,000	25,000	60,000	60,000	40,000
818	Elections	11,461	7,000	7,000	12,000	20,400	7,000
820	Computers	3,001	10,000	10,000	10,000	10,000	10,000
826	Legal Fees	66,129	37,000	37,000	50,000	50,000	50,000
830	Memberships & Dues	11,590	10,700	10,700	11,500	11,500	11,500
853	Telephone	7,562	7,000	8,500	8,500	8,500	8,500
861	Transportation & Mileage	5,389	4,700	4,700	4,700	4,700	4,700
880	Community Promotions	101,897	105,000	105,000	105,000	115,000	105,000
900	Printing	7,574	5,000	5,000	5,000	5,000	5,000
900-100	Publishing	5,119	5,000	5,000	5,000	5,000	5,000
910	Insurance & Bonds	43,594	48,000	48,000	49,900	49,900	51,900
920	Utilities	18,521	20,000	20,000	20,000	20,000	20,000
931	Building Maintenance	10,039	10,000	10,000	16,000	16,000	16,000
957	Education/Training	1,127	3,000	3,000	3,000	3,000	3,000
962	Miscellaneous Expense		5,000	5,000	5,000	7,700	5,000
969-200	Contribution-Solid Waste	16,871	15,000	15,000	15,000	15,000	15,000
971-100	Beautification	8,024	5,000	5,000	5,000	5,000	5,000
974-100	Rental Properties		2,000	5,000	2,000	2,000	2,000
977	Equipment Miscellaneous	191	1,000	1,000	1,000	1,000	1,000
	TOTAL	927,810	908,340	912,840	1,026,400	1,093,700	1,003,400

101-440 GENERAL FUND OPERATION							
DEPARTMENT OF PUBLIC WORKS							
Expenditure	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
702	Wages/Salaries	176,222	185,000	185,000	164,000	182,876	164,000
715-720	Fringe Benefits	154,993	101,200	101,200	107,500	107,500	107,500
721	Uniforms & Cleaning Allowance	5,287	5,600	5,600	5,400	5,400	5,400
727	Office Supplies	652	1,000	1,000	1,000	1,000	1,000
740	Operating Expense	15,713	15,000	15,000	15,000	15,000	15,000
801	Professional Services	6,995					
802	Contractual Services		6,500	6,500	6,900	6,900	6,900
820	Computer		1,500	1,500	3,000	3,000	3,000
830	Memberships & Dues		270	270	250	250	250
853	Telephone	5,462	5,000	5,000	5,000	5,000	5,000
860	Gas & Oil	34,825	43,200	43,200	36,500	36,500	37,000
861	Transportation & Mileage	237	350	350	350	350	350
863	Vehicle Maintenance	78,421	90,000	90,000	80,000	80,000	80,000
910	Insurance & Bonds	11,744	13,500	13,500	13,000	13,000	13,000
920	Utilities	21,809	24,000	24,000	22,000	22,000	23,250
923	Street Light Expenditures	108,245	99,000	99,000	103,000	103,000	101,000
930	Repairs & Maintenance		3,000	3,000	3,000	3,000	3,000
931	Building Maintenance	43,912	5,000	5,000	10,000	10,000	10,000
935	NPDES Phase II Stormwater		15,500	15,500	14,000	14,000	14,000
940	Equipment Charges	30,000	24,035	24,035	10,000	10,000	10,000
940-1	Equipment Charges						
957	Education/Training	2,709	3,000	3,000	3,000	3,000	3,000
970	Capital Outlay						
974	Land Improvements	6,711	26,650	26,650	26,000	26,000	26,500
977	Equipment Purchases	36,350	16,900	16,900	11,450	11,450	17,000
978	Capital Equipment						
	TOTAL	740,287	685,205	685,205	640,350	659,226	646,150

203 LOCAL STREET OPERATIONS							
REVENUES							
Revenue	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
574	Gas & Wgt. Tax	144,775	143,755	143,755	164,497	164,497	164,497
626-100	Major & Local Misc. Revenue						
664	Interest Income	534	800	800	200	200	200
676-101	Contribution-General Fund						
676-202	Contribution Major Street	14,773	70,000	70,000	90,000	90,000	90,000
676-401	Contribution-Capitol Improvement				106,900	255,724	
694	Other Revenue-Tri Party						
698	Proceeds from Sale of Bonds						
TOTAL		160,082	214,555	214,555	361,597	510,421	254,697
BEGINNING FUND BALANCE		173,656	133,272	133,272	2,004	2,004	10,929
TOTAL REVENUES AVAILABLE		333,738	347,827	347,827	363,601	512,425	265,626
TOTAL EXPENDITURES		205,516	345,823	345,823	357,797	501,496	252,897
ENDING FUND BALANCE		128,222	2,004	2,004	5,804	10,929	12,729

203 LOCAL STREET OPERATION EXPENDITURES							
Expenditure	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
212	Accountant						
801	Professional Services	2,800	3,200	3,200	3,200	3,200	3,200
	SUBTOTAL	2,800	3,200	3,200	3,200	3,200	3,200
451	Construction						
801	Professional Services		19,500	19,500		91,566	
801-220	Pro. Services 12/13 Stanford						
	Pro. Services 12/13 N. Hagadorn						
	Contractual Services-12/13 Streets						
802	Contractual Services				106,900	159,033	
	Contract. Services N. Hagadorn		78,010	78,010			
	SUBTOTAL	-	97,510	97,510	106,900	250,599	-
463	Street Routine Maintenance						
702	Wages/Salaries	81,596	70,400	70,400	85,202	85,202	85,202
715-720	Fringe Benefits	34,406	40,000	40,000	45,100	45,100	45,100
740	Operating Expense	390	1,000	1,000	1,400	1,400	1,400
801	Professional Services						
910	Insurance & Bonds	47	65	65	65	65	65
930	Repair & Maintenance	1,303	24,250	24,250	7,100	7,100	9,100
940	Equipment Charges	16,500	13,350	13,350	15,480	15,480	15,480
940-100	Equipment Rental Charges						
	SUBTOTAL	134,242	149,065	149,065	154,347	154,347	156,347
474	Traffic Services						
702	Wages/Salaries	1,266	2,000	2,000	2,000	2,000	2,000
715-720	Fringe Benefits	584	1,100	1,100	1,000	1,000	1,000
740	Operating Expense	1,132	3,000	3,000	4,000	4,000	4,000
	SUBTOTAL	2,982	6,100	6,100	7,000	7,000	7,000
478	Snow Plowing						
702	Wages/Salaries	29,010	29,000	29,000	24,000	24,000	24,000
715-720	Fringe Benefits	12,673	15,000	15,000	15,300	15,300	15,300
740	Operating Expense	17,329	20,000	20,000	20,000	20,000	20,000
930	Repair & Maintenance						
940	Equipment Charges		13,350	13,350	13,350	13,350	13,350
	SUBTOTAL	59,012	77,350	77,350	72,650	72,650	72,650
491	Storm Sewer						
702	Wages/Salaries	2,121	3,000	3,000	3,500	3,500	3,500
715-720	Fringe Benefits	945	1,598	1,598	2,200	2,200	2,200
740	Operating Expense	3,414	6,000	6,000	6,000	6,000	6,000
930	Repair & Maintenance		2,000	2,000	2,000	2,000	2,000
940	Equipment Charges						
	SUBTOTAL	6,480	12,598	12,598	13,700	13,700	13,700
	TOTAL EXPENDITURES	205,516	345,823	345,823	357,797	501,496	252,897

DOWNTOWN DEVELOPMENT AUTHORITY							
OPERATING FUND							
280							
Revenue	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
402	Current Property Taxes (Captured	50,623	52,106	52,106	38,500	38,500	38,500
570	State Shared Revenues						
664	Interest Income	405	800	800	330	330	330
675	Contribution - Private Sources						
675-1	Contribution - Farmer's Market					11,090	
675-2	Contribution - Winter Events						
675-401	Transfer In-Capital Improvement					28,588	
	Professional Service - Premise						
	Professional Service - Consult.						
	Contrib. City of South Lyon						
	Other Revenues	14,823					
698	Donations	1,200					
	Total Revenues	67,051	52,906	52,906	38,830	78,508	38,830
Expenditure	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
969-369	Contribution to Bldg. Auth. TIF Fu	35,160	33,935	33,935	33,950	33,950	33,950
702	Wages/Salaries	10,430	3,000	3,000	2,500	2,500	2,500
715-20	Fringe Benefits						
740	Operating Expense	2,455	500	500	500	500	500
740-2	Seasonal Improvements		4,000	4,000			
801	Professional Services						
802	Contractual Services	22,963	6,468	6,468			
807	Auditor		-	-			
880	Community Promotion	2,780	4,000	4,000	1,800	11,800	1,800
880.1	Community Prom. CBD Winter						
880.2	Community Promo. Design						
900	Printing/Publishing	643	500	500			
962	Miscellaneous Expense	3,568	500	500			
970	Capital Expenditure					18,588	
	Total Expenditures	77,999	52,903	52,903	38,750	67,338	38,750
	BEGINNING FUND BALANCE	119,368	100,882	100,882	116,849	116,849	128,019
	TOTAL REVENUES**	186,419	153,788	169,752	155,679	195,357	166,849
	TOTAL EXPENDITURES	77,999	52,903	52,903	38,750	67,338	38,750
	ENDING FUND BALANCE	108,420	100,885	116,849	116,929	128,019	128,099
* Total Revenues include captured taxes (TIF)							

401 CAPITAL IMPROVEMENT FUND							
REVENUES							
Revenue	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
402	Current Property Tax (.156)	51,185	75,481	51,404	47,942	47,942	47,942
402-5	Current Property Tax- Treatment Plant						
446	Penalties & Interest						
566-1	Transporation Enhancement(Urban Design)						
570	State Shared Revenues						
571-1	Federal Grant-Stimulus-9 Mile						
571-4	Federal Grant-S. W. Connector		230,730	230,731			
571-5	Federal Grant-Pontiac Trail/9 Mile Rd. ¹						
571-001	Federal Grant Comm. Development				82,156	82,156	
664	Interest Income	8,575					
675	Contrib.-Road Comm. Pontiac Trail-Tri-Party						
675-001	Contrib. Road Comm. Southeast Connector						
676-274	Transfer In CDBG						
698-7	DELEG Grant	57,590					
	TOTAL REVENUES	117,350	306,211	282,135	130,098	130,098	47,942
	BEGINNING FUND BALANCE	2,518,711	2,457,054	2,457,054	2,325,875	2,325,875	1,964,822
	TOTAL REVENUES	2,636,061	2,783,740	2,695,875	2,455,973	2,455,973	2,012,763
	TOTAL EXPENDITURES	158,532	370,000	370,000	233,400	491,151	-
	ENDING FUND BALANCE	2,477,529	2,413,740	2,325,875	2,222,573	1,964,822	2,012,763

401 CAPITAL IMPROVEMENT FUND							
EXPENDITURES							
Expenditure	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
451							
801-001	Prof. Svcs.-CDBG Whipple St. Lot				25,300	25,300	
801-170	Prof. Svcs.-S. W. Connector	50,777	15,000	15,000		6,190	
801-190	Prof. Svcs.-Urban Design Enginee	2,223					
801-280	Prof. Svcs.-Alleyway						
801-002	Prof. Svcs.-Storm Water Master	690					
802-001	Cont. Svcs.-CDBG Whipple St.Lot				101,200	101,200	
802-210	Cont. Svcs.-S.W. Connector	6,230	355,000	355,000		74,149	
802-280	Cont. Svcs.-CDBG Alleyway						
802-190	Cont. Svcs.-Urban Design Transportation						
802.4	Contractual Svcs. - DELEG	76,517					
969-202	Contribution-Major Streets						
969-203	Contribution-Local Streets	22,095			106,900	255,724	
969-280	Transfer to DDA					28,588	
970-000	Parking Lot improvements						
	TOTAL EXPENDITURES	158,532	370,000	370,000	233,400	491,151	-

592 WATER AND SEWER OPERATIONS REVENUES							
Revenue	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
370	Tap-In Fees		25,000	25,000	25,000	25,000	25,000
401	Property Tax						
529	Federal Grant Research						
570	State Shared Revenues						
607	Refuse Collection	462,361	477,000	477,000	486,500	486,500	491,000
635-1	Fixed Charges	84,720	84,200	84,200	84,200	84,200	84,200
640	Analytical System						
642-1	Sale of Wastewater*	1,238,130	1,130,687	1,130,687	1,163,687	1,163,687	1,198,558
642-2	Sale of Water*	813,312	831,519	831,519	856,419	856,419	882,112
642-3	Tube Mill Treatment Water	75,256	62,600	62,600	80,100	80,100	84,100
655	Fines & Forfeitures	37,969	44,000	44,000	44,000	44,000	44,000
664	Interest Income	20,863	75,000	75,000	25,000	25,000	25,000
668-1	Hydrant Rental	2,500	2,500	2,500	2,500	2,500	2,500
672	Inspection - Tap-in	150	4,000	4,000	4,000	4,000	4,000
676-641	Contribution - Equip. Replacement.		17,430	17,430	17,430	17,430	17,430
676-101	Contribution - General Fund						
694	Other Revenues	21,595	20,000	20,000	25,000	25,000	25,000
698-400	Sale of Bonds					3,613,909	
966	Trans-Restricted Assets						
	Trans-Restricted Assets-Debt						
TOTAL		2,756,856	2,773,936	2,773,936	2,813,836	6,427,745	2,882,900
BEGINNING FUND BALANCE		8,131,030	7,051,211	7,051,211	7,128,653	7,128,653	6,759,228
TOTAL REVENUES AVAILABLE		10,887,886	9,825,147	9,825,147	9,942,489	13,556,398	9,642,128
TOTAL EXPENDITURES		3,625,620	2,696,494	2,696,494	2,965,769	6,797,170	2,777,769
ENDING FUND BALANCE		7,262,266	7,128,653	7,128,653	6,976,720	6,759,228	6,864,359

592 WATER AND SEWER OPERATIONS							
EXPENDITURES							
Expenditure	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
452	Water/Sewer Construction						
801	Professional Service				180,000	396,664	
801-1	Professional Service -						
802	Contractual Service					3,613,909	
	Contractual Service -Theater Alley						
	Contractual Service -						
	SUBTOTAL		-	-	180,000	4,010,573	-
556	Water Distribution System						
702	Wages/Salaries	193,536	243,000	243,000	245,500	245,500	245,500
715-720	Fringe Benefits	118,515	126,050	126,050	136,750	136,750	136,750
721	Uniforms	3,842	2,350	2,350	2,350	2,350	2,350
727	Office Supplies	906	1,500	1,500	1,500	1,500	1,500
740	Operating Expense	46,369	45,000	45,000	46,000	46,000	46,000
801	Professional Service	5,606	10,000	10,000	10,000	10,000	10,000
801-111	Vulnerability Assessment		1,500	1,500	1,200	1,200	1,200
801-211	Wellhead Protection	1,932	5,000	5,000	4,500	4,500	4,500
802	Contractual Services	120	14,270	14,270	14,800	14,800	14,800
803-100	Municipal Service Charge						
807	Auditor		4,900	4,900	4,200	4,200	4,200
820	Computer	1,466	2,700	2,700	2,500	2,500	2,500
830	Memberships & Dues		700	700	700	700	700
853	Telephone	2,914	5,500	5,500	4,000	4,000	4,000
860	Gas & Oil	6,885	10,000	10,000	7,500	7,500	7,500
861	Transportation/Mileage		250	250	250	250	250
863	Vehicle Maintenance	7,484	16,500	16,500	12,000	12,000	12,000
900	Printing		1,150	1,150	1,100	1,100	1,100
910	Insurance & Bonds	11,678	12,500	12,500	9,200	9,200	9,200
920	Utilities	108,766	114,000	114,000	103,000	103,000	103,000
931	Building Maintenance	12,144	48,000	48,000	48,000	48,000	48,000
956	Miscellaneous Expense						
957	Education & Training	1,376	3,000	3,000	3,000	3,000	3,000
962	Miscellaneous Expense	3,508	7,500	7,500	9,800	9,800	9,800
969-306	Transfer to Debt Fund		134,000	134,000	132,700	132,700	132,700
970	Capital Outlay		35,000	35,000	45,920	45,920	45,920
977	Equipment Miscellaneous		6,000	6,000	10,000	10,000	10,000
	SUBTOTAL	527,047	850,370	850,370	856,470	856,470	856,470
540	Water Repair						
702	Wages/Salaries	52,718	54,500	54,500	56,500	56,500	56,500
715-720	Fringe Benefits	12,592	31,600	31,600	32,000	32,000	32,000
740	Operating Expense	683	2,000	2,000	2,000	2,000	2,000
801	Professional Service		1,000	1,000	1,500	1,500	1,500
802	Contractual Services		200	200	500	500	500
861	Transportation/Mileage		350	350	100	100	100
930	Repairs & Maintenance	9,591	10,000	10,000	8,000	8,000	8,000
940	Equipment Charges		27,775	27,775	34,000	34,000	34,000
956	Miscellaneous Expense	1,366	1,000	1,000	9,000	9,000	1,000
957	Education & Training		3,000	3,000	3,000	3,000	3,000
	SUBTOTAL	76,950	131,425	131,425	146,600	146,600	138,600

592 WATER AND SEWER OPERATIONS							
EXPENDITURES							
557 Wastewater System							
702	Wages/Salaries	399,677	348,100	348,100	339,000	339,000	339,000
715-720	Fringe Benefits	193,547	183,009	183,009	194,260	194,260	194,260
721	Uniforms		2,350	2,350	2,325	2,325	2,325
727	Office Supplies	887	1,500	1,500	1,200	1,200	1,200
740	Operating Expense	163,187	139,300	139,300	139,000	139,000	139,000
801	Professional Service	8,370	11,000	11,000	10,000	10,000	10,000
802	Contractual Services	180	21,670	21,670	22,650	22,650	22,650
803	Municipal Service Charge						
807	Auditor		4,900	4,900	4,000	4,000	4,000
820	Computer	1,431	1,500	1,500	1,500	1,500	1,500
830	Memberships & Dues		500	500	500	500	500
853	Telephone	3,008	3,400	3,400	2,800	2,800	2,800
860	Gas & Oil	7,580	5,800	5,800	6,500	6,500	6,500
861	Transportation & Mileage		250	250	250	250	250
900	Printing		1,150	1,150	800	800	800
910	Insurance & Bonds	11,302	10,500	10,500	10,500	10,500	10,500
920	Utilities	246,048	270,000	270,000	265,000	265,000	265,000
931	Building Maintenance	84,303	92,000	92,000	92,000	92,000	92,000
956	Miscellaneous Expense	585					
957	Education & Training	1,890	3,000	3,000	3,000	3,000	3,000
962	Miscellaneous Expense		12,400	12,400	21,700	21,700	21,700
969	Transfer to Debt Fund						
970	Capital Outlay	493	38,000	38,000	51,420	51,420	43,420
977	Equipment Miscellaneous	1,594	11,500	11,500	12,000	12,000	12,000
988	Pre-Paid Financial Cost						
998	Replacement Wastewater						
	SUBTOTAL	1,124,082	1,161,829	1,161,829	1,180,405	1,180,405	1,172,405
550 Sanitary Sewer Repair							
702	Wages/Salaries	39,571	34,700	34,700	55,394	55,394	55,394
715-720	Fringe Benefits	27,645	20,000	20,000	20,200	20,200	20,200
740	Operating Expense	446	2,000	2,000	2,000	2,000	2,000
801	Professional Services	287	1,000	1,000	1,000	1,000	1,000
802	Contractual Services		200	200	200	200	200
930	Repairs & Maintenance	8,076	6,000	6,000	6,000	6,000	6,000
940	Equipment Charges		21,970	21,970	29,000	29,000	29,000
956	Miscellaneous		2,000	2,000	8,500	8,500	2,500
	SUBTOTAL	76,025	87,870	87,870	122,294	122,294	116,294
555 Solid Waste Collection							
818	Refuse Collection	460,392	465,000	465,000	480,000	480,828	494,000
	SUBTOTAL	460,392	465,000	465,000	480,000	480,828	494,000
	TOTAL	2,264,496	2,696,494	2,696,494	2,965,769	6,797,170	2,777,769

307 - 2003 WASTEWATER TREATMENT PLANT BONDS							
State Revolving Fund							
Revenue	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
402	Current property tax (2.500)	849,235	823,785	823,785	768,294	768,294	768,294
574-6	State Shared Revenues						
664	Interest Income	2,289	10,000	10,000	2,000	2,000	2000
676-592	Contribution-Comb. Water & Sewer Fund Contribution Cap. Equip.						
TOTAL REVENUES		851,524	833,785	833,785	770,294	770,294	770,294
Expenditure	Description	Audit 2010-2011	Adopted 2011-2012	Amended 2011-2012	Proposed 2012-013	Amended 2012-2013	Proposed 2013-2014
990-1	Debt-Principal	740,000	760,000	760,000	795,000	775,000	815000
995-1	Debt-Interest	349,934	331,184	331,184	302,310	311,997	282435
999-0	Paying Agent Fees		750	750	750	750	750
TOTAL EXPENDITURES		1,089,934	1,091,934	1,091,934	1,098,060	1,087,747	1,098,185
BEGINNING FUND BALANCE		1,443,737	1,092,667	1,092,667	834,517	834,517	517,065
TOTAL REVENUES		2,295,261	1,926,452	1,926,452	1,604,812	1,604,812	1,287,359
TOTAL EXPENDITURES		1,089,934	1,091,934	1,091,934	1,098,060	1,087,747	1,098,185
ENDING FUND BALANCE		1,205,327	834,518	834,517	506,752	517,065	189,174
* Amount of Bond Sold est. \$17,250,000							
Note: Original debt schedule has been revised based on a request for reimbursement. At completion a new final scheduled will be issued.							
FY2006-07 First Principal Payment							

AGENDA NOTE

New Business: Item #3

MEETING DATE: June 10, 2013

PERSON PLACING ITEM ON AGENDA: Fire Chief Mike Kennedy

AGENDA TOPIC: Purchase of five sets of firefighting turnout gear as requested in the 2013-2014 budget.

EXPLANATION OF TOPIC: The fire department is requesting the authorization to purchase five sets of structural firefighting turnout gear. This purchase was requested as part of our 2013-14 budget. Delivery times are running 75-90 days, so we would like to place the order on July 1, 2013.

The current gear we have been purchasing was phased out by the manufacturer, so I assembled a committee to research turnout gear and provide a recommendation (attached). The committee is recommending V-Force gear by Lion Apparel. The local distributor is Apollo Fire Equipment in Romeo, MI. SLFD has done business with Apollo for over ten years, and they have been a reliable, reputable company

MATERIALS ATTACHED AS SUPPORTING DOCUMENTS: Quotation from Apollo Fire Equipment Company, Committee Documents.

POSSIBLE COURSES OF ACTION: Approve/do not approve to waive the formal bid process and award the purchase of \$9,930.00 to Apollo Fire Department Company for five sets of firefighting turnout gear.

RECOMMENDATION: Approve the waiver of the formal bid process and purchase five sets of firefighting turnout gear from Apollo Fire Department Company for \$9,930.00.

SUGGESTED MOTION:

#1 Motion by _____, supported by _____ to waive the formal bid process for the purchase of five sets of firefighting turnout gear.

#2 Motion by _____, supported by _____ to approve the purchase of five sets of firefighting turnout gear from Apollo Fire Department Company for \$9,930.00.

APOLLO

FIRE EQUIPMENT COMPANY

PRICE QUOTATION

12584 LAKESHORE DRIVE
 ROMEO, MI 48065

PHONE (810) 877-5501
 WATTS 1- 800-626-7783
 FAX (586) 752-6907

David Duddles
 email: dduddles@apollofire.com

TO	South Lyon FD	DATE	5/7/2013	TERMS	30 days
	217 Whipple St.	PROPOSED SHIPPING DATE		TBD	
	South Lyon, MI 48178	TO BE SHIPPED VIA	4	FedEx	
	248-437-2616	QUOTE VALID FOR		30 days	

			0.00
5	Lion V-Force coat and pant PBI Max	\$1,986.00	\$9,930.00
	per your spec.		\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
			\$0.00
	shipping included		\$0.00
	Sales tax exempt		\$0.00

THANK YOU FOR YOUR BUSINESS

TOTAL \$9,930.00

David Duddles



SOUTH LYON FIRE DEPARTMENT

217 Whipple Street, South Lyon, MI 48178
Phone: 248-437-2616 Fax: 248-437-3025
www.southlyonfire.com

Chief Kennedy,

A committee was formed on your request by Captain Michael Weir, FF Jon Gearns, FF Chad Ulrich and FF Lee Womer. The objective of this committee was to compare, review and ultimately select new structural firefighting turnout gear for use by the South Lyon Fire Department. The current gear has been phased out by the manufacturer and is no longer being produced. The committee was to review all components including boots, gloves, coat, pant and suspender.

The committee met with both manufacturers and distributors from Globe, Morning pride, Janesville, Lion apparel, Sperian, Argus – Hazco, Fire-Dex and Innotex. Our evaluations included fit, functionality, lifespan and its ability to provide employees the protection needed to serve the City of South Lyon. In regards to the coat and pant specifically, we evaluated the outer shell material for abrasion resistance and composition as well as durability. The thermal liner and moisture barrier were evaluated for total heat loss and total protective performance rating. We looked at a number of gloves for fit and function. We evaluated boots from Fire-Dex, Globe, and Honeywell for comfort and durability. The Novi and Troy Fire Departments are using the same components for their coat and pant including outer shell, thermal liner and moisture barrier.

After completing the evaluation process, we feel that the Janesville "V-Force" cut structural firefighting turnout coat and pant, Dragon Fire glove and Globe Supreme boot will provide the best protection and functionality for the employees of the South Lyon Fire Department. All garments meet or exceed compliance with NFPA 1971. Apollo fire is the distribution company for the turnout gear, gloves and hoods selected by this committee. I ask that you approve our recommendation as submitted.

Sincerely,

Captain Michael Weir



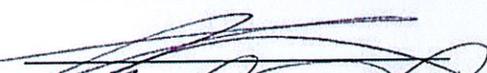
SOUTH LYON FIRE DEPARTMENT

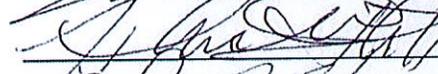
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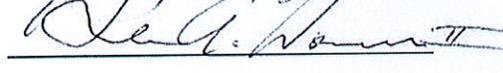
Turnout Gear Committee:

After evaluating several manufacturers of structural firefighting turnout gear I feel that the Janesville "V-Force" is the best suited for use by The City of South Lyon Fire Department. In addition I am in support of continued use of the Globe "Supreme" structural firefighting boot and the Dragon Fire structural firefighting glove. This decision was made of my own free will with no outside influence.

Lt. Michael Weir 

FF Chad Ulrich 

FF Jon Gearn 

FF Lee Womer 

Chief Kennedy
South Lynn Fire Department
and Heron Valley Ambulance

Thanks



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883 Hidden Creek
5/24/2013

...very much.

Just a Heartfelt
Thankyou
You saved my life
+
Doree Jones
+
Cami Jones

