

**CITY OF SOUTH LYON  
SPECIAL CITY COUNCIL MEETING  
May 1, 2012**

Mayor Wallace called the meeting to order at 7:30 p.m.

PRESENT: Mayor Wallace  
Council Members: Dixon, Kivell, Kopkowski, Kramer, Rzyzi, and Wedell  
City Manager Murphy  
City Clerk/Treasurer Zemke  
Department Heads: Collins, Kennedy, Martin and Bookkeeper Mosier

**BUDGET WORKSHOP**

City Manager Murphy discussed the property tax base. Discussion was held on the new legislation dealing with Personal Property revenues.

Council reviewed the General Fund departmental budgets including Administration, Cemetery, Public Transportation, Police, Fire, Ambulance, Department of Public Works, Parks and Recreation and Historical.

Discussion was held on Vehicle and Equipment Replacement. Discussion was held on the purchase of a mini excavator and trailer and the need for the equipment in the cemetery. Further discussion was held on the purchase of two new police vehicles. Chief Collins described the condition of the vehicles and the use of the vehicles.

Discussion was held on Major and Local Streets. City Manager Murphy discussed the need to transfer funds from Major Streets to Local Streets due to the fact that there is not enough State Shared Revenues to cover the cost of routine maintenance.

City Manager Murphy gave several options for local street improvements. He stated that nothing has been budgeted for these improvements, but wanted to give Council various options. The consensus of Council was that no decisions would be made at this time, but further review would take place.

Discussion was held on the Water and Sewer budget.

Discussion was held on the Debt Service Funds. City Manager Murphy discussed the Sewer Debt and the fact that although we can continue to maintain the current millage by using the available fund balance, we will need to address an increased millage for the 2014-2015 budget. This will be a Council decision.

A brief discussion was held on the Drug Forfeiture and DDA funds.

The meeting was adjourned at 9:56 p.m.

Respectfully submitted,

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Tedd M. Wallace  
Mayor

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Julie C. Zemke  
City Clerk/Treasurer